

ORDINANCE NO. 205

AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 1987, AND ENDING ON THE 31ST DAY OF MARCH, 1988

SECTION I

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 1987, and ending on the 31st day of March, 1988, as follows:

<u>ITEM OF APPROPRIATION</u>	<u>AMOUNT OF APPROPRIATION</u>
<u>General Fund:</u>	
Salary of Village President	\$ 1,850.00
Salary of Village Trustees	3,300.00
Salary of Village Clerk	1500.00
Salary of Village Treasurer	4,284.00
Salary of Village Secretary	1,250.00
Salary of Village Sewerage Superintendent	17,150.00
Salary of Zoning Officer	100.00
Salary of School Crossing Guard	1,100.00
Utilities Expense	500.00
Electricity	4,200.00
Maintenance - Buildings	500.00
Maintenance - Equipment	4,000.00
Legal Services	1,000.00
Construction and Maintenance of Drainage	3,000.00
Snow Removal	300.00
Professional Services	700.00
Landscaping Public Property	2,000.00
Election Expense	200.00
Printing and Publishing	1,500.00
Office Supplies	300.00
Operation and Maintenance Supplies	4,000.00
Miscellaneous Expense	2,000.00
Equipment	5,000.00
Metcad Services	700.00
Transfer to Water Fund	6,500.00
Sidewalk Construction	5,000.00

Social Security Program:

Village Contribution 4,350.00

Illinois Municipal Retirement Fund:

Village Contribution 11,150.00

Police Protection:

Salary of Village Marshall and Assistants 24,500.00

Audit Expenses:

Professional Audit Expense 2,500.00

Village Tort Liability and Workmen's Compensation Insurance: 14,000.00

Water Fund:

Salary of Water Superintendent 17,150.00

Salary of Extra Help 1,400.00

Utilities 2,000.00

Electricity 5,200.00

Maintenance - Building 500.00

Equipment - Maintenance 3,500.00

Printing and Publishing 400.00

Postage 600.00

Professional Services 2,500.00

Construction and Maintenance of Drainage 400.00

Office Supplies 200.00

Operation and Maintenance 3,000.00

Miscellaneous Expense 1,000.00

Equipment - Meters 6,000.00

Interest on Bond Debt 2,650.00

Bond Principal 3,000.00

Park Fund:

Landscape Engineering 350.00

Maintenance - Grounds 100.00

Operating Supplies 50.00

Park Improvements 100.00

Motor Fuel Tax Fund:

Maintenance - Streets 15,500.00

Engineering Services 1,500.00

Sewerage Operation and Maintenance Fund:

Electricity	10,200.00
Equipment Maintenance	2,500.00
Postage	500.00
Printing	200.00
Landscaping	600.00
Other Professional Services	800.00
Operation and Maintenance Supplies	3,000.00
Office Supplies	100.00
Miscellaneous	500.00
Equipment	1,000.00

Sewerage Bond and Interest Sinking Fund:

Bond Principal	4,000.00
Interest	20,200.00

Revenue Sharing Fund:

Park Sanitation	1,000.00
Park Electricity	200.00
Other Professional Services	2,500.00
Landscaping	100.00
Operation and Maintenance Supplies	500.00
Miscellaneous Expense	1,000.00
Park Improvements	2,200.00
New Equipment	1,000.00

\$ 247,634.00

SECTION II

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Mayor and Board of Trustees of the Village of Gifford, Illinois, this 4th day of June, 1987.

Approved by the Mayor this 4th day of June, 1987.

Published this _____ day of June, 1987.

Terrance Blay
President of the Board of Trustees of the
Village of Gifford, Illinois

ATTEST:

Carsten E. Osborn
Village Clerk

(SEAL)