

ORDINANCE NO. 235

AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 1995, AND ENDING ON THE 31ST DAY OF MARCH, 1996.

SECTION I

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 1995, and ending on the 31st day of March, 1996, as follows:

<u>ITEM OF APPROPRIATION</u>	<u>AMOUNT OF APPROPRIATION</u>
<u>GENERAL FUND:</u>	
Salary of Village President	\$ 2,150.00
Salary of Village Trustees	3,500.00
Salary of Village Clerk	1,700.00
Salary of Village Treasurer	5,750.00
Salary of Village Secretary	2,750.00
Salary of Zoning Officer	150.00
Salary of School Crossing Guard	2,350.00
Salary of Park Commissioner	800.00
Salary of Extra Help	3,000.00
Utilities Expense	800.00
Electricity	5,500.00
Maintenance - Equipment	6,000.00
Maintenance - Buildings	5,000.00
Legal Services	2,000.00
Construction and Maintenance of Drainage	10,000.00
Professional Services	4,000.00
Landscaping	500.00
Printing & Publishing	1,000.00
Postage	350.00
Office Supplies	250.00
Operation & Maintenance Supplies	8,000.00
Miscellaneous Expense	5,500.00
Equipment	25,000.00
Improvements (Capital)	10,000.00
Metcad Services	3,000.00
ESDA	500.00
Sidewalk Construction	5,000.00
Travel Expense	2,300.00
Public Relations	2,500.00
Spoon River Drainage Tax	1,800.00
Transfer to Road & Bridge	24,000.00
Transfer to Park Fund	5,000.00
Transfer to Water Fund	6,000.00

Transfer to Operation & Maintenance Fund 6,000.00

SOCIAL SECURITY PROGRAM:

Village Contribution \$ 8,400.00

ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution \$12,500.00

POLICE PROTECTION:

Salary of Village Marshall and Asst's \$36,500.00

Miscellaneous Expense 3,500.00

AUDIT EXPENSE:

Professional Audit Expense \$ 3,000.00

VILLAGE TORT LIABILITY AND
WORKMAN'S COMP INSURANCE

Insurance Expense \$12,500.00

WATER FUND:

Salary of Water Superintendent \$23,400.00

Salary of Bookkeeper 2,250.00

Salary of Extra Help 3,000.00

Utilities 1,900.00

Electricity 5,500.00

Equipment Maintenance 5,000.00

Building Maintenance 500.00

Printing & Publishing 500.00

Postage 850.00

Professional Services 1,000.00

Office Supplies 200.00

Operation & Maintenance 6,000.00

Miscellaneous Expense 1,500.00

Equipment & Meters 4,000.00

Interest on Bond Debt 1,050.00

Bond Principal 4,000.00

Construction Maintenance 500.00

Bond Fee 500.00

PARK FUND:

Personal Services - Landscape Engring \$ 500.00

Maintenance - Grounds 100.00

Operating Supplies 50.00

Park Improvements 5,600.00

MOTOR FUEL TAX FUND:

Maintenance - Street	\$40,000.00
Engineering Services	2,500.00
Snow Removal	1,000.00
Repair Equipment	1,300.00
Equipment	200.00
Miscellaneous	1,500.00

SEWERAGE OPERATION AND MAINTENANCE FUND:

Salary of Sewer Superintendent	\$23,400.00
Salary of Extra Help	2,200.00
Printing	200.00
Electricity	11,000.00
Equipment Maintenance	2,000.00
Landscaping	2,000.00
Operation and Maintenance Supplies	1,500.00
Postage	650.00
Miscellaneous	1,300.00
Equipment	6,000.00
Utilities	200.00
Professional Services	800.00

SEWERAGE BOND AND INTEREST SINKING FUND:

Bond Principal	\$ 8,000.00
Interest	17,600.00

TOTAL AMOUNT OF APPROPRIATION	\$429,800.00
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SECTION II

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees
of the Village of Gifford, Illinois, this 4th day of May,
199~~4~~5.

Approved by the Village President this 4th day of May,
1995.

Published this 10th day of May, 1995.

Terance Stib
President of the Board of Trustees
of the Village of Gifford, Illinois

ATTEST:

Cynthia Deder
Village Clerk
(SEAL)