

ORDINANCE NO. 251

AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 2000, AND ENDING ON THE 31ST DAY OF MARCH, 2001.

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 2000, and ending on the 31st day of March, 2001 as follows:

	Amount Appropriated	Levied
<u>General Fund:</u>		
Officers and Trustees	10,750.00	
Salary of Village Treasurer	7,000.00	
Salary of Village Secretary	4,450.00	
Salary of Zoning Officer	150.00	
Salary of School Crossing Guard	2,400.00	
Salary of Park Commissioner	4,240.00	
Salary of Extra Help	1,200.00	
Utilities Expense	7,500.00	
Maintenance - Equipment	5,000.00	
Maintenance - Buildings	2,000.00	
Legal Services	1,000.00	
Construction & Maintenance of Drainage	5,000.00	
Professional Services	5,000.00	
Printing & Publishing	1,800.00	
Postage	350.00	
Office Supplies	1,500.00	
Operation & Maintenance Supplies	7,000.00	
Miscellaneous Expense	8,500.00	
Equipment	5,000.00	
Metcad Services	3,650.00	
Telephone	650.00	
Ambulance	-0-	
Interfund Operating Transfers	2,400.00	
Sidewalks	5,000.00	
Loan Principal	5,900.00	

Loan Interest	3,000.00
ESDA	1,500.00
Independence Day Expense	5,000.00
Centennial Fund	5,000.00
Travel Expense	2,500.00

SOCIAL SECURITY PROGRAM:

Village Contribution	7,100.00
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MEDICARE PROGRAM

Village Contribution	1,700.00
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ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution	25,950.00
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HEALTH INSURANCE

Village Contribution	15,820.00
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POLICE PROTECTION:

Salary of Village Marshall and Asst's	42,610.00
Telephone	900.00
Operation & Maintenance Supplies	1,000.00
Equipment Maintenance	2,500.00
Police Supplies	2,500.00
Equipment	14,400.00
Miscellaneous Expense	250.00

AUDIT EXPENSE:

Professional Audit Expense	3,000.00
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VILLAGE TORT LIABILITY AND WORKMAN'S COMP INSURANCE

Insurance Expense	10,500.00
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WATER FUND:

Salary of Water Superintendent	16,175.00
Salary of Bookkeeper	1,320.00
Salary of Extra Help	1,500.00
Utilities	8,000.00
Equipment Maintenance	5,000.00
Building Maintenance	500.00
Printing & Publishing	-0-
Postage	800.00
Office Supplies	300.00
Operation & Maintenance Supplies	11,000.00
Miscellaneous Expense	1,800.00
Equipment & Meters	2,500.00
Interest on Bond Debt	-0-
Bond Principal	-0-
Professional Services	51,000.00
Telephone	2,900.00
Maintenance & Construction - Drainage	2,000.00
Construction Maintenance	600.00

PARK FUND:

Park Improvements	5,000.00
Miscellaneous Expense	500.00
Landscape Services	500.00
Utilities	400.00

MOTOR FUEL TAX FUND:

Maintenance - Street	5,000.00
Engineering Services	500.00
Snow Removal	2,000.00
Repair Equipment	1,500.00

SEWERAGE OPERATION AND MAINTENANCE FUND:

Salary of Sewer Superintendent	16,175.00
Salary of Bookkeeper	1,320.00
Salary of Extra Help	6,200.00
Utilities	10,000.00
Equipment Maintenance	2,500.00
Operation and Maintenance Supplies	6,000.00
Postage	600.00
Miscellaneous	1,500.00
Equipment	10,000.00
Telephone	750.00
Landscaping	700.00
Professional Services	600.00
Office Supplies	300.00

Interoperating Fund Transfer 13,250.00

SEWERAGE SINKING FUND

Bond Principal 12,000.00

Interest 15,600.00

ROAD AND BRIDGE FUND:

Engineering Services -0-

Street Maintenance -0-

SEWERAGE FUND:

Interoperating Fund Transfer 97,500.00

SEWERAGE BOND & INTEREST RESERVE -0-

SEWERAGE DEPRECIATION -0-

TOTAL AMOUNT OF APPROPRIATION \$558,460.00

SECTION II

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 1st day of June, 2000.

Approved by the Village President this 1st day of June, 2000.

Published this 7th day of June, 2000.

Terrance Hoyt
President of the Board of Trustees of the
Village of Gifford, Illinois

ATTEST:

Cynthia Duden
Village Clerk

(SEAL)