

**ORDINANCE NO. 253**

**AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 2001, AND ENDING ON THE 31ST DAY OF MARCH, 2002.**

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 2001, and ending on the 31st day of March, 2002, as follows:

	<b>Amount Appropriated</b>	<b>Levied</b>
<u>General Fund:</u>		
Officers and Trustees	10,750.00	
Salary of Village Treasurer	7,230.00	
Salary of Village Secretary	4,600.00	
Salary of Zoning Officer	300.00	
Salary of School Crossing Guard	2,400.00	
Salary of Park Commissioner	4,400.00	
Salary of Extra Help	500.00	
Utilities Expense	7,500.00	
Maintenance - Buildings	6,000.00	
Legal Services	1,000.00	
Construction & Maintenance of Drainage	8,000.00	
Professional Services	5,000.00	
Printing & Publishing	1,200.00	
Postage	350.00	
Office Supplies	1,000.00	
Operation & Maintenance Supplies	7,000.00	
Miscellaneous Expense	10,000.00	
Equipment	17,000.00	
Metcad Services	3,850.00	
Telephone	1,200.00	
Ambulance	-0-	
Interfund Operating Transfers	2,400.00	
Sidewalks	10,000.00	
Loan Principal	6,380.00	

Loan Interest	2,540.00
ESDA	3,300.00
Independence Day Expense	3,000.00
Travel Expense	2,500.00

**SOCIAL SECURITY PROGRAM:**

Village Contribution	8,310.00
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**ILLINOIS MUNICIPAL RETIREMENT FUND:**

Village Contribution	20,350.00
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**HEALTH INSURANCE**

Village Contribution	16,300.00
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**POLICE PROTECTION:**

Salary of Village Marshall and Asst's	44,330.00
Telephone	1,500.00
Operation & Maintenance Supplies	2,500.00
Police Supplies	1,500.00
Equipment	21,000.00
Miscellaneous Expense	3,500.00

**AUDIT EXPENSE:**

Professional Audit Expense	3,000.00
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**VILLAGE TORT LIABILITY AND WORKMAN'S COMP INSURANCE**

Insurance Expense	9,000.00
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**WATER FUND:**

Salary of Water Superintendent	16,425.00
Salary of Bookkeeper	1,370.00
Salary of Extra Help	1,500.00
Utilities	8,800.00
Equipment Maintenance	5,000.00

Building Maintenance	2,000.00
Printing & Publishing	650.00
Postage	600.00
Office Supplies	300.00
Operation & Maintenance Supplies	10,500.00
Miscellaneous Expense	500.00
Equipment & Meters	3,500.00
Interest on Bond Debt	-0-
Bond Principal	-0-
Professional Services	500.00
Telephone	3,100.00
Construction Maintenance	500,000.00
Water Treatment Loan - Interest	8,620.00
Water Treatment Loan - Principal	11,260.00

**PARK FUND:**

Park Improvements	7,000.00
Miscellaneous Expense	500.00
Landscape Services	500.00
Utilities	450.00

**MOTOR FUEL TAX FUND:**

Maintenance - Street	52,000.00
Engineering Services	500.00
Snow Removal	2,000.00

**SEWERAGE OPERATION AND MAINTENANCE FUND:**

Salary of Sewer Superintendent	16,425.00
Salary of Bookkeeper	1,370.00
Salary of Extra Help	2,500.00
Utilities	10,500.00
Equipment Maintenance	5,000.00
Operation and Maintenance Supplies	6,000.00
Postage	600.00
Miscellaneous	3,500.00
Equipment	9,000.00
Telephone	1,000.00
Landscaping	700.00
Professional Services	1,000.00
Printing & Publishing	350.00
Office Supplies	300.00
Interoperating Fund Transfer	12,000.00

**SEWERAGE SINKING FUND**

Bond Principal	12,000.00
Interest	15,000.00

**ROAD AND BRIDGE FUND:**

Engineering Services -0-  
Street Maintenance 20,000.00

**SEWERAGE FUND:**

Interoperating Fund Transfer 104,750.00

**SEWERAGE BOND & INTEREST RESERVE** -0-

**SEWERAGE DEPRECIATION** -0-

**TOTAL AMOUNT OF APPROPRIATION** \$1,120,260.00

**SECTION II**

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

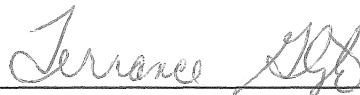
**SECTION III**

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

7<sup>th</sup> Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this day of June, 2001.

Approved by the Village President this 7<sup>th</sup> day of June, 2001.

Published this 13<sup>th</sup> day of June, 2001.



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President of the Board of Trustees of the Village of Gifford, Illinois

ATTEST:

  
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Village Clerk

(SEAL)