

ORDINANCE NO. 254

WHEREAS, the Board of the village of Gifford, Illinois, did on the 2nd day of August 2001, pass an annual appropriation Ordinance for the Village for the fiscal year beginning on the 1st day of April, 2001, the aggregate amount of which is ascertained to be in the sum of ONE MILLION ONE HUNDRED TWENTY THOUSAND AND TWO HUNDRED SIXTY DOLLARS AND no/100ths (\$1,120,260.00).

SECTION 1: NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE BOARD OF THE CITY OF GIFFORD, ILLINOIS, that there be and there is hereby, levied upon all of the taxable property within the corporate limits of the Village of Gifford, for the fiscal year beginning April 1, 2001, the sum of FIFTY-FIVE THOUSAND FIVE HUNDRED NINETY-SEVEN DOLLARS AND NO/100THS (\$55,597.00) for the following specific purposes mentioned in said Appropriation Ordinance in the following sums:

	Amount Appropriated	Levied
<u>General Fund:</u>		
Officers and Trustees	10,750.00	10,750.00
Salary of Village Treasurer	7,230.00	7,230.00
Salary of Village Secretary	4,600.00	1,417.00
Salary of Zoning Officer	300.00	
Salary of School Crossing Guard	2,400.00	
Salary of Park Commissioner	4,400.00	
Salary of Extra Help	500.00	
Utilities Expense	7,500.00	
Maintenance - Buildings	6,000.00	
Legal Services	1,000.00	
Construction & Maintenance of Drainage	8,000.00	
Professional Services	5,000.00	
Printing & Publishing	1,200.00	
Postage	350.00	
Office Supplies	1,000.00	
Operation & Maintenance Supplies	7,000.00	
Miscellaneous Expense	10,000.00	
Equipment	17,000.00	
Metcad Services	3,850.00	
Telephone	1,200.00	
Ambulance	-0-	
Interfund Operating Transfers	2,400.00	
Sidewalks	10,000.00	

Loan Principal	6,380.00	
Loan Interest	2,540.00	
ESDA	3,300.00	
Independence Day Expense	3,000.00	
Travel Expense	2,500.00	

SOCIAL SECURITY PROGRAM:

Village Contribution	8,310.00	8,310.00
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ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution	20,350.00	10,430.00
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HEALTH INSURANCE

Village Contribution	16,300.00	
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POLICE PROTECTION:

Salary of Village Marshall and Asst's	44,330.00	5,460.00
Telephone	1,500.00	
Operation & Maintenance Supplies	2,500.00	
Police Supplies	1,500.00	
Equipment	21,000.00	
Miscellaneous Expense	3,500.00	

AUDIT EXPENSE:

Professional Audit Expense	3,000.00	3,000.00
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VILLAGE TORT LIABILITY AND WORKMAN'S COMP INSURANCE

Insurance Expense	9,000.00	9,000.00
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WATER FUND:

Salary of Water Superintendent	16,425.00	
Salary of Bookkeeper	1,370.00	

SEWERAGE SINKING FUND

Bond Principal 12,000.00
Interest 15,000.00

ROAD AND BRIDGE FUND:

Engineering Services -0-
Street Maintenance 20,000.00

SEWERAGE FUND:

Interoperating Fund Transfer 104,750.00

SEWERAGE BOND & INTEREST RESERVE -0-

SEWERAGE DEPRECIATION -0-

TOTAL AMOUNT OF APPROPRIATION \$1,120,260.00 55,597.00

SECTION II

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 2nd day of August, 2001.

Approved by the Village President this 2nd day of August, 2001.

Published this 8th day of August, 2001.

Terrance Dept
President of the Board of Trustees of the
Village of Gifford, Illinois

ATTEST:

Cynthia Duder
Village Clerk

(SEAL)

FILED

AUG 07 2001

Mark Sheldon
CHAMPAIGN COUNTY CLERK