

ORDINANCE NO. 257

AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 2002, AND ENDING ON THE 31ST DAY OF MARCH, 2003.

Mark Sheldon
 CHAMPAIGN COUNTY CLERK

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 2002, and ending on the 31st day of March, 2003 as follows:

	Amount Appropriated	Levied
<u>General Fund:</u>		
Officers and Trustees	10,500.00	
Salary of Village Treasurer	7,500.00	7,500.00
Salary of Village Secretary	4,750.00	4,750.00
Salary of Zoning Officer	600.00	
Salary of School Crossing Guard	2,400.00	
Salary of Park Commissioner	4,540.00	
Salary of Extra Help	500.00	
Utilities Expense	7,500.00	
Maintenance - Buildings	500.00	
Legal Services	500.00	
Construction & Maintenance of Drainage	11,500.00	
Professional Services	1,140.00	
Printing & Publishing	1,500.00	
Postage	600.00	
Office Supplies	500.00	
Operation & Maintenance Supplies	6,860.00	
Miscellaneous Expense	10,000.00	
Equipment	500.00	
Metcad Services	5,100.00	
Telephone	750.00	
Ambulance	-0-	
Interfund Operating Transfers	600.00	
Sidewalks	5,000.00	
Loan Principal	6,730.00	
Equipment Maintenance	5,000.00	

Loan Interest	2,175.00	
ESDA	3,300.00	
Independence Day Expense	3,000.00	
Travel Expense	-0-	

SOCIAL SECURITY PROGRAM:

Village Contribution	8,925.00	8,925.00
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ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution	15,470.00	9,102.00
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HEALTH INSURANCE

Village Contribution	18,170.00	
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POLICE PROTECTION:

Salary of Village Marshall and Asst's	47,400.00	13,687.00
Telephone	1,600.00	
Operation & Maintenance Supplies	1,500.00	
Police Supplies	750.00	
Equipment	2,000.00	
Miscellaneous Expense	2,500.00	
Equipment Maintenance	2,600.00	

AUDIT EXPENSE:

Professional Audit Expense	3,000.00	3,000.00
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VILLAGE TORT LIABILITY AND WORKMAN'S COMP INSURANCE

Insurance Expense	11,420.00	11,420.00
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WATER FUND:

Salary of Water Superintendent	17,000.00	
Salary of Bookkeeper	1,420.00	
Salary of Extra Help	2,500.00	
Utilities	8,000.00	
Equipment Maintenance	5,000.00	

Building Maintenance	-0-
Printing & Publishing	650.00
Postage	600.00
Office Supplies	300.00
Operation & Maintenance Supplies	8,000.00
Miscellaneous Expense	500.00
Equipment & Meters	5,000.00
Interest on Bond Debt	-0-
Bond Principal	-0-
Professional Services	1,600.00
Telephone	2,900.00
Construction Maintenance	466,000.00
Water Treatment Loan - Interest	8,620.00
Water Treatment Loan - Principal	11,260.00

PARK FUND:

Park Improvements	6,200.00
Miscellaneous Expense	400.00
Landscape Services	500.00
Utilities	550.00

MOTOR FUEL TAX FUND:

Maintenance - Street	10,000.00
Engineering Services	500.00
Snow Removal	2,000.00

SEWERAGE OPERATION AND MAINTENANCE FUND:

Salary of Sewer Superintendent	17,000.00
Salary of Bookkeeper	1,420.00
Salary of Extra Help	2,500.00
Utilities	10,000.00
Equipment Maintenance	6,500.00
Operation and Maintenance Supplies	8,000.00
Postage	600.00
Miscellaneous	3,500.00
Equipment	5,000.00
Telephone	1,000.00
Landscaping	-0-
Professional Services	1,000.00
Printing & Publishing	370.00
Office Supplies	300.00
Interoperating Fund Transfer	14,375.00

SEWERAGE SINKING FUND

Bond Principal	12,000.00
Interest	14,400.00

ROAD AND BRIDGE FUND:

Engineering Services	500.00
Street Maintenance	5,250.00

SEWERAGE FUND:

Interoperating Fund Transfer 103,200.00

SEWERAGE BOND & INTEREST RESERVE -0-

SEWERAGE DEPRECIATION -0-

TOTAL AMOUNT OF APPROPRIATION \$985,295.00

TOTAL AMOUNT OF LEVY \$58,384.00

SECTION II

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 3rd day of October, 2002.

Approved by the Village President this 3rd day of October, 2002.

Published this 9th day of October, 2002.

Terrance Blak
President of the Board of Trustees of the
Village of Gifford, Illinois

ATTEST:

Cynthia Duden
Village Clerk

(SEAL)

EXHIBIT C
SAMPLE TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE
ALL COUNTIES EXCEPT COOK

FILED

DEC 04 2002

Note: The following certificate is only a suggested format. The county clerk *Marybeth Kellen* different certificate to be signed by the presiding officer of the taxing district certifying CHAMPAIGN COUNTY CLERK compliance with the Truth in Taxation law or that the law is inapplicable.

I, the undersigned, hereby certify that I am the presiding officer of the Village
of Gifford, (Legal Name of Taxing District), and as such presiding
officer I certify that the levy ordinance, a copy of which is attached, was adopted
pursuant to, and in all respects in compliance with the provisions of Section 18-60
through 18-85 of the "Truth in Taxation" law.

Check One of the Choices Below

- 1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the Truth in Taxation Law.
- XXXXX 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.
- 3) The proposed aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.
- 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

Date October 2, 2002

Presiding Officer Terrance N. J. Crossen

SUMMARY SHEET OF
2002 TAX LEVY PAYABLE IN 2003

RATE LIMIT	FUND	LEVY AMOUNT
.2664	1 GENERAL	<u>20,239</u>
	5 IMRF	<u>9,102</u>
.0750	14 POLICE PROTECT	<u>5,698</u>
	27 AUDIT	<u>3,000</u>
	35 LIABILITY INS	<u>11,420</u>
	47 SOCIAL SECURITY	<u>8,925</u>
		<u>58,384</u>

FILED

DEC 04 2002

Mark Sheldon
CHAMPAIGN COUNTY CLERK