ORDINANCE NO. <u>285</u> APPROPRIATION FOR FISCAL YEAR 2008-2009

BE IT ORDAINED by the President and Board of Trustees of the Village of Gifford, Champaign County, Illinois:

Section 1: That the following sums, totaling EIGHT HUNDRED THIRTY THOUSAND ONE HUNDRED TEN AND NO ONE-HUNDRETHS DOLLARS (\$830,110.00), or so much thereof as hereby may be authorized by law, be and the same are hereby appropriated to pay all necessary expenses and liabilities of the Village of Gifford, Champaign County, Illinois, for the fiscal year 2008-2009. Such appropriations are hereby made for the following objects and purposes:

	Amount Appropriated
GENERAL FUND	ppp
Officers and Trustees	11,450.00
Salary of Village Treasurer	10,200.00
Salary of Village Secretary	6,500.00
Salary of Zoning Officer	1,200.00
Salary of School Crossing Guard	3,000.00
Salary of Park Commissioner	5,675.00
Salary of Extra Help	500.00
Utilities Expense	16,000.00
Maintenance – Buildings	4,475.00
Maintenance – Streets	500.00
Legal Services	1,500.00
Professional Services	1,500.00
Printing & Publishing	3,500.00
Postage	500.00
Office Supplies	700.00
Operation & Maintenance Supplies	15,000.00
Miscellaneous Expense	8,000.00
Equipment	10,000.00
Metcad Services	3,050.00
Telephone	1,100.00
Ambulance	-0-
Interfund Operating Transfers	4,800.00
Sidewalks	12,000.00
Loan Principal	6,620.00
Equipment Maintenance	3,400.00
Loan Interest	1,610.00
ESDA	3,500.00
Social Security Contribution	2,650.00
Health Insurance Contribution	9,025.00
Independence Day Expense	5,000.00

Travel Expense	-0-
SOCIAL SECURITY PROGRAM:	
Village Contribution	4,300.00
ILLINOIS MUNICIPAL RETIREMENT FUND:	
Village Contribution	365.00
HEALTH INSURANCE:	
Village Contribution	11,800.00
POLICE PROTECTION:	
Salary of Village Marshall and Assistants Telephone Operation & Maintenance Supplies Police Supplies Miscellaneous Expense Equipment Maintenance Police Special Pay	42,120.00 1,600.00 300.00 1,500.00 750.00 2,500.00 16,500.00
AUDIT EXPENSE:	
Professional Audit Expense	3,000.00
VILLAGE TORT LIABILITY AND WORKMAN'S COMP INSURANCE:	
Insurance Expense	17,500.00
WATER FUND:	
Salary of Superintendent Bookkeeper Salary Special Pay Extra Help Utilities Equipment Maintenance Postage Office Supplies	24,875.00 2,010.00 960.00 1,500.00 11,500.00 20,740.00 800.00 350.00
Operation & Maintenance Supplies Miscellaneous Expense Equipment & Meters	6,500.00 1,000.00 7,000.00

Professional Services Telephone Water Treatment Loan – Interest Water Treatment Loan – Principal Printing & Publishing Social Security Contribution Health Insurance Contribution IMRF Contribution Interfund Operating Transfer	1,500.00 4,500.00 11,350.00 19,100.00 900.00 2,245.00 3,175.00 225.00 27,000.00
PARK FUND:	
Park Improvements Miscellaneous Expense Utilities	900.00 3,000.00 900.00
MOTOR FUEL TAX FUND:	
Maintenance – Street Engineering Services Snow Removal	70,000.00 4,500.00 1,000.00
DRAINAGE:	
Engineering Services Drainage Tile Maintenance Drainage Ditch Maintenance Miscellaneous Expense	5,000.00 35,350.00 2,500.00 150.00
ROAD & BRIDGE FUND:	
Street Maintenance Engineering Services	28,000.00 2,000.00
SEWER OPERATION & MAINTENANCE FUND	
Salary of Sewer Superintendent Salary of Bookkeeper Salary of Extra Help Utilities Equipment Maintenance Operation & Maintenance Supplies Postage Miscellaneous Equipment Telephone Landscaping	24,875.00 2,010.00 1,500.00 10,000.00 16,000.00 8,500.00 850.00 1,300.00 50,000.00 -0-

Professional Services	5,000.00
Office Supplies	350.00
Special Pay	960.00
Social Security Contribution	2,245.00
Health Insurance Contribution	3,175.00
IMRF Contribution	225.00
SEWERAGE SINKING FUND:	
Bond Principal	16,000.00
Interest	10,400.00
SEWERAGE FUND:	106 700 00
Interoperating Fund Transfer	106,500.00
SEWERAGE BOND & INTEREST RESERVE:	
Interfund Operating Transfer	13,000.00
SEWERAGE DEPRECIATION	-0-
TOTAL AMOUNT OF APPROPRIATION	\$830,110.00

SECTION II:

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III:

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this _____ day of June, 2008.

Approved by the Village President this 5th day of June, 2008.

Published this 5th day of June, 2008.

President of the Board of Trustees of the

Village of Gifford, Illinois

ATTEST:

(SEAL)



ATTORNEYS AT LAW

George G. Bryan E. Phillips Knox Allen Verchota III Helen F. Grandone Brian T. Schurter

Of Counsel:

Hurshal C. Tummelson

November 6, 2007

Cindy Duden c/o Gifford State Bank 304 S. Main Street Gifford, IL 61847

In Re: Village of Gifford

Dear Cindy:

Please find proposed levies for Village of Gifford. These levies reflect changes over last year's extension limited by the Property Tax Extension Limitation Law. This levy must be passed before December 10. Send one copy of each document back to me and please file the following documents in the corporate book after they have been executed:

- 1. Levy for Fiscal Year 2007-2008; and
- 2. Truth in Taxation Certificate of Compliance.

If you have any questions, please do not hesitate to contact me.

Very truly yours,

Brian T. Schurter

BTS/sl

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