

ORDINANCE NO. 152

AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 1979, AND ENDING ON THE 31ST DAY OF MARCH, 1980

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF GIFFORD, ILLINOIS:

SECTION I

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 1979, and ending on the 31st day of March, 1980, to-wit:

<u>ITEM OF APPROPRIATION</u>	<u>AMOUNT OF APPROPRIATION</u>	<u>TOTALS</u>
<u>General Fund:</u>		
Illinois Municipal Retirement	\$ 1,400.00	
Salary of Village President	1,000.00	
Salary of Village Trustees	2,000.00	
Salary of Village Clerk	750.00	
Salary of Village Treasurer	2,000.00	
Salary of Village Marshal	10,000.00	
Salary of Village Marshall's Assistants	9,000.00	
Salary of Village Secretary	450.00	
Salary of School Crossing Guard	600.00	
Utilities Expense	350.00	
Electricity	2,600.00	
Maintenance-Buildings	500.00	
Maintenance-Equipment	2,300.00	
Insurance and Bond Premiums	5,500.00	
Engineering Services	2,000.00	
Legal Services	1,500.00	
Accounting Services	1,500.00	
Repair and Maintenance of drainage tile	12,000.00	
Repair & Maintenance of Sidewalks	2,000.00	
Expense of Landscaping Public Property	1,000.00	
Election Expense	300.00	
Printing and Publishing	1,000.00	
Office Supplies	500.00	
Operation and Maintenance Supplies	3,000.00	
Miscellaneous Expense	2,000.00	
Purchase of Tractor	8,500.00	
Purchase of Miscellaneous Small Equipment	1,500.00	
Total Appropriation-General Fund		\$ 75,250.00
<u>Water Fund:</u>		
Illinois Municipal Retirement	\$ 700.00	
Salary of Village Water Superintendent	10,000.00	
Salary of Extra Help	600.00	

Utilities	\$ 800.00	
Electricity	3,000.00	
Maintenance-Building	500.00	
Maintenance-Equipment	3,000.00	
Printing	200.00	
Postage	500.00	
Office Supplies	200.00	
Operation & Maintenance Supplies	3,000.00	
Miscellaneous Expense	200.00	
Purchase of Spare Parts	2,000.00	
Meters	1,000.00	
Interest on Bond Indebtedness	4,600.00	
Bond Principal	7,000.00	
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Total Appropriation-Water Fund		\$ 37,300.00
<u>Motor Fuel Tax Fund:</u>		
Repair, Chipping, Oiling of Streets	\$ 15,000.00	
Engineering Services	1,600.00	
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Total Appropriation-Motor Fuel Tax Fund		\$ 16,600.00
<u>Federal Revenue Sharing Fund:</u>		
Park Sanitation	\$ 500.00	
Park Electricity	200.00	
Park Building Maintenance	100.00	
Repair, Chipping, Oiling of Streets	2,500.00	
Miscellaneous Expense	100.00	
Construction of Sanitation Facilities	650.00	
Concrete Addition to Pavillion	350.00	
Contract Purchase Payments on Snow Plow	2,000.00	
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Total Appropriation-Federal Revenue Sharing Fund		\$ 6,400.00
<u>Park Fund:</u>		
Mowing	\$ 100.00	
Operating Supplies	50.00	
Landscaping	100.00	
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Total Appropriation-Park Fund		\$ 250.00
<u>Sewerage Construction Fund:</u>		
Engineering Services	\$ 300.00	
Legal Services	500.00	
Miscellaneous Expense	200.00	
Construction of Sewerage Facilities	92,000.00	
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Total Appropriation-Sewerage Construction Fund		\$ 93,000.00
<u>Sewerage Operation and Maintenance Fund:</u>		
Utilities	\$ 450.00	
General Insurance	300.00	
Electric	4,800.00	
Training	200.00	
Maintenance-Buildings	100.00	
Maintenance-Equipment	150.00	
Office Supplies	50.00	
Operating and Maintenance Supplies	1,000.00	
Miscellaneous	50.00	
Equipment	300.00	
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Total Appropriation-Sewerage Operation and Maintenance Fund		\$ 7,400.00

Sewerage Bond and Interest Fund:

Service Changes	\$ 200.00	
Interest on Bonds	<u>22,000.00</u>	
Total Appropriation-Sewerage Bond and Interest Fund		<u>\$ 22,200.00</u>
TOTAL AMOUNT OF ALL APPROPRIATIONS FOR ALL FUNDS		<u>\$ 258,400.00</u>

SECTION II

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III

This Ordinance shall take effect and be in force from and after its passage, approval, and publication, as required by law.

Passed by the Mayor and Board of Trustees of the Village of Gifford, Illinois, this 7th day of June, 1979.

Approved by the Mayor this 7th day of June, 1979.

Published this _____ day of _____, 1979.

Loren R. Walton
President of the Board of Trustees of the
Village of Gifford, Illinois

ATTEST:

Walter E. Osborn
Village Clerk

(SEAL)