

ORDINANCE NO. 209

AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 1988, AND ENDING ON THE 31ST DAY OF MARCH, 1989

SECTION I

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 1988, and ending on the 31st day of March, 1989, as follows:

<u>ITEM OF APPROPRIATION</u>	<u>AMOUNT OF APPROPRIATION</u>
<u>General Fund:</u>	
Salary of Village President	\$ 1,850.00
Salary of Village Trustees	3,000.00
Salary of Village Clerk	1,500.00
Salary of Village Treasurer	4,284.00
Salary of Village Secretary	1,250.00
Salary of Village Sewerage Superintendent	11,700.00
Salary of Zoning Officer	150.00
Salary of School Crossing Guard	1,050.00
Utilities Expense	700.00
Electricity	4,200.00
Maintenance - Buildings	500.00
Maintenance - Equipment	4,000.00
Legal Services	2,000.00
Construction and Maintenance of Drainage	3,000.00
Snow Removal	300.00
Professional Services	2,700.00
Landscaping Public Property	2,000.00
Election Expense	200.00
Printing and Publishing	1,500.00
Office Supplies	350.00
Operation and Maintenance Supplies	4,000.00
Miscellaneous Expense	2,000.00
Equipment	1,000.00
Metcad Services	2,500.00
Salary of Park Commissioner	350.00
ESDA	100.00
<u>Social Security Program:</u>	
Village Contribution	4,800.00

Illinois Municipal Retirement Fund:

Village Contribution 11,450.00

Police Protection:

Salary of Village Marshall and Assistants 25,100.00

Audit Expenses:

Professional Audit Expense 2,500.00

Village Tort Liability and Workmen's Compensation Insurance: 15,500.00

Water Fund:

Salary of Water Superintendent 23,400.00

Salary of Extra Help 1,800.00

Utilities 1,500.00

Electricity 5,000.00

Maintenance - Building 500.00

Equipment - Maintenance 5,000.00

Printing and Publishing 1,000.00

Postage 500.00

Professional Services 1,000.00

Construction and Maintenance of Drainage 500.00

Office Supplies 200.00

Operation and Maintenance 3,000.00

Miscellaneous Expense 500.00

Equipment - Meters 5,000.00

Interest on Bond Debt 2,500.00

Bond Principal 3,000.00

Park Fund:

Maintenance - Grounds 100.00

Operating Supplies 50.00

Park Improvements 100.00

Motor Fuel Tax Fund:

Maintenance - Streets 24,500.00

Engineering Services 1,800.00

Snow removal 500.00

Miscellaneous 500.00

Sewerage Operation and Maintenance Fund:

Electricity 10,000.00

Equipment Maintenance 3,500.00

Postage 500.00

Landscaping 750.00

Other Professional Services 800.00

Operation and Maintenance Supplies	2,200.00
Office Supplies	100.00
Miscellaneous	800.00
Equipment	1,000.00

Sewerage Bond and Interest Sinking Fund:

Bond Principal	4,000.00
Interest	20,000.00

Revenue Sharing Fund:

Park Sanitation	333.11
Park Electricity	200.00

TOTAL AMOUNT OF APPROPRIATION	\$241,367.11
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SECTION II

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Mayor and Board of Trustees of the Village of Gifford, Illinois, this 5th day of May, 1988.

Approved by the Mayor this 5th day of May, 1988.

Published this 10th day of May, 1988.

Terrance J. Sleight
 President of the Board of Trustees of the
 Village of Gifford, Illinois

ATTEST:

Martin E. Osborn
 Village Clerk

(SEAL)