

ORDINANCE NO. 221

AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 1991, AND ENDING ON THE 31ST DAY OF MARCH, 1992.

SECTION I

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 1991, and ending on the 31st day of March, 1992, as follows:

<u>ITEM OF APPROPRIATION</u>	<u>AMOUNT OF APPROPRIATION</u>
<u>GENERAL FUND:</u>	
Salary of Village President	\$ 2,150.00
Salary of Village Trustees	3,100.00
Salary of Village Clerk	1,700.00
Salary of Village Treasurer	5,000.00
Salary of Village Secretary	2,500.00
Salary of Zoning Officer	100.00
Salary of School Crossing Guard	1,150.00
Salary of Park Commissioner	600.00
Salary of Extra Help	2,500.00
Utilities Expense	1,000.00
Electricity	4,600.00
Maintenance - Equipment	8,000.00
Legal Services	2,000.00
Construction and Maintenance of Drainage	1,000.00
Snow Removal	300.00
Professional Services	2,500.00
Landscaping Public Property	7,000.00
Election Expense	100.00
Printing and Publishing	1,300.00
Postage	350.00
Office Supplies	350.00
Operation and Maintenance Supplies	5,350.00
Miscellaneous Expense	7,000.00
Equipment	2,000.00
Metcad Services	5,000.00
ESDA	500.00
Sidewalk Construction	5,000.00

<u>ITEM OF APPROPRIATION</u>	<u>AMOUNT OF APPROPRIATION</u>
<b><u>SOCIAL SECURITY PROGRAM:</u></b>	
Village Contribution	\$ 7,000.00
<b><u>ILLINOIS MUNICIPAL RETIREMENT FUND:</u></b>	
Village Contribution	12,200.00
<b><u>POLICE PROTECTION:</u></b>	
Salary of Village Marshall and Assistants	29,400.00
<b><u>AUDIT EXPENSES:</u></b>	
Professional Audit Expense	3,000.00
<b><u>VILLAGE TORT LIABILITY AND WORKMAN'S COMPENSATION INSURANCE</u></b>	
Insurance Expense	11,500.00
<b><u>TRANSFER TO SEWER FUND:</u></b>	
Transfer To Sewer Fund:	10,000.00
<b><u>WATER FUND:</u></b>	
Salary of Water Superintendent	20,500.00
Salary of Bookkeeper	1,800.00
Salary of Extra Help	1,000.00
Utilities	1,000.00
Electricity	5,500.00
Equipment Maintenance	6,000.00
Printing and Publishing	500.00
Postage	850.00
Professional Services	1,000.00
Office Supplies	100.00
Operation and Maintenance	3,000.00
Miscellaneous Expense	500.00
Equipment - Meters	3,000.00
Interest on Bond Debt	2,550.00
Bond Prncipal	4,000.00
<b><u>PARK FUND:</u></b>	
Personal Services - Landscape Engineering	500.00
Maintenance - Grounds	100.00
Operating Supplies	50.00
Park Improvements	100.00
<b><u>MOTOR FUEL TAX FUND:</u></b>	
Maintenance - Street	40,000.00
Engineering Services	3,600.00
Snow Removal	500.00
Miscellaneous	500.00

ITEM OF APPROPRIATION

AMOUNT OF APPROPRIATION

SEWERAGE OPERATION AND MAINTENANCE FUND:

Salary of Sewer Superintendent	\$ 20,500.00
Salary of Extra Help	1,600.00
Printing	200.00
Electricity	11,500.00
Equipment Maintenance	3,000.00
Landscaping	1,000.00
Operation and Maintenance Supplies	1,700.00
Postage	500.00
Miscellaneous	200.00
Equipment	3,000.00
Utilities	200.00

SEWERAGE BOND AND INTEREST SINKING FUND:

Bond Principal	8,000.00
Interest	19,400.00

**TOTAL AMOUNT OF APPROPRIATION \$312,700.00**

SECTION II

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 2nd day of May, 1991.

Approved by the Village President this 2nd day of May, 1991.

Published this 8th day of May, 1991.

Paul F. Severino Pres. Pro Tem  
President of the Board of Trustees  
of the Village of Gifford, Illinois

ATTEST:

Martin E. Osborn  
Village Clerk  
(SEAL)