

ORDINANCE NO. 226

AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 1992, AND ENDING ON THE 31ST DAY OF MARCH, 1993.

SECTION I

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 1992, and ending on the 31st day of March, 1993, as follows:

<u>ITEM OF APPROPRIATION</u>	<u>AMOUNT OF APPROPRIATION</u>
<u>GENERAL FUND:</u>	
Salary of Village President	\$ 2,150.00
Salary of Village Trustees	3,200.00
Salary of Village Clerk	1,700.00
Salary of Village Treasurer	5,250.00
Salary of Village Secretary	2,500.00
Salary of Zoning Officer	100.00
Salary of School Crossing Guard	1,150.00
Salary of Park Commissioner	550.00
Salary of Extra Help	2,000.00
Utilities Expense	1,000.00
Electricity	4,600.00
Maintenance - Equipment	5,000.00
Maintenance - Buildings	500.00
Legal Services	2,000.00
Construction and Maintenance of Drainage	1,000.00
Professional Services	2,500.00
Landscaping	2,500.00
Election Expense	100.00
Printing & Publishing	1,300.00
Postage	350.00
Office Supplies	350.00
Operation & Maintenance Supplies	8,000.00
Miscellaneous Expense	7,000.00
Equipment	5,000.00

Metcad Services	3,500.00
ESDA	500.00
Sidewalk Construction	5,000.00
Travel Expense	2,300.00

SOCIAL SECURITY PROGRAM:

Village Contribution	\$ 7,350.00
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ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution	\$13,050.00
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POLICE PROTECTION:

Salary of Village Marshall and Asst's	\$30,900.00
Miscellaneous Expense	2,000.00

AUDIT EXPENSE:

Professional Audit Expense	\$ 3,000.00
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VILLAGE TORT LIABILITY AND
WORKMAN'S COMP INSURANCE

Insurance Expense	\$ 8,000.00
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WATER FUND:

Salary of Water Superintendent	\$21,500.00
Salary of Bookkeeper	2,000.00
Salary of Extra Help	1,000.00
Utilities	1,000.00
Electricity	5,650.00
Equipment Maintenance	5,000.00
Building Maintenance	500.00
Printing & Publishing	500.00
Postage	850.00
Professional Services	1,000.00
Office Supplies	100.00
Operation & Maintenance	6,000.00
Miscellaneous Expense	600.00
Equipment & Meters	3,000.00
Interest on Bond Debt	2,250.00
Bond Principal	4,000.00

PARK FUND:

Personal Services - Landscape Engring	\$ 500.00
Maintenance - Grounds	100.00
Operating Supplies	50.00
Park Improvements	100.00

MOTOR FUEL TAX FUND:

Maintenance - Street	\$20,000.00
Engineering Services	2,000.00
Snow Removal	500.00
Miscellaneous	500.00

SEWERAGE OPERATION AND MAINTENANCE FUND:

Salary of Sewer Superintendent	\$21,500.00
Salary of Extra Help	600.00
Printing	200.00
Electricity	8,000.00
Equipment Maintenance	3,500.00
Landscaping	1,000.00
Operation and Maintenance Supplies	1,500.00
Postage	650.00
Miscellaneous	200.00
Equipment	3,000.00
Utilities	200.00

SEWERAGE BOND AND INTEREST SINKING FUND:

Bond Principal	\$ 8,000.00
Interest	19,000.00

TOTAL AMOUNT OF APPROPRIATION \$281,450.00

SECTION II

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 7th day of May, 1992.

Approved by the Village President this 7th day of May,
1992.

Published this 13th day of May, 1992.

Terrence St. John
President of the Board of Trustees
of the Village of Gifford, Illinois

ATTEST:

Martin E. Osborn
Village Clerk
(SEAL)