

ORDINANCE NO. 231

AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 1993, AND ENDING ON THE 31ST DAY OF MARCH, 1994.

SECTION I

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 1993, and ending on the 31st day of March, 1994, as follows:

<u>ITEM OF APPROPRIATION</u>	<u>AMOUNT OF APPROPRIATION</u>
<u>GENERAL FUND:</u>	
Salary of Village President	\$ 2,150.00
Salary of Village Trustees	3,300.00
Salary of Village Clerk	1,700.00
Salary of Village Treasurer	5,400.00
Salary of Village Secretary	2,750.00
Salary of Zoning Officer	150.00
Salary of School Crossing Guard	1,150.00
Salary of Park Commissioner	600.00
Salary of Extra Help	1,500.00
Utilities Expense	800.00
Electricity	4,000.00
Maintenance - Equipment	5,000.00
Maintenance - Buildings	500.00
Legal Services	2,000.00
Construction and Maintenance of Drainage	1,000.00
Professional Services	2,500.00
Landscaping	2,500.00
Election Expense	100.00
Printing & Publishing	1,000.00
Postage	350.00
Office Supplies	350.00
Operation & Maintenance Supplies	8,000.00
Miscellaneous Expense	7,000.00
Equipment	5,000.00
Improvements (Capital)	1,000.00
Metcad Services	3,500.00
ESDA	500.00
Sidewalk Construction	5,000.00
Travel Expense	2,300.00

SOCIAL SECURITY PROGRAM:

Village Contribution \$ 7,800.00

ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution \$12,200.00

POLICE PROTECTION:

Salary of Village Marshall and Asst's \$31,900.00
Miscellaneous Expense 2,000.00

AUDIT EXPENSE:

Professional Audit Expense \$ 3,000.00

VILLAGE TORT LIABILITY AND
WORKMAN'S COMP INSURANCE

Insurance Expense \$ 8,000.00

WATER FUND:

Salary of Water Superintendent \$21,800.00
Salary of Bookkeeper 2,000.00
Salary of Extra Help 1,400.00
Utilities 1,000.00
Electricity 5,000.00
Equipment Maintenance 5,000.00
Building Maintenance 500.00
Printing & Publishing 500.00
Postage 850.00
Professional Services 1,000.00
Office Supplies 100.00
Operation & Maintenance 5,000.00
Miscellaneous Expense 750.00
Equipment & Meters 4,000.00
Interest on Bond Debt 2,050.00
Bond Principal 4,000.00
Construction Maintenance 500.00

PARK FUND:

Personal Services - Landscape Engring \$ 500.00
Maintenance - Grounds 100.00
Operating Supplies 50.00
Park Improvements 100.00

MOTOR FUEL TAX FUND:

Maintenance - Street \$43,000.00
Engineering Services 4,000.00
Snow Removal 1,000.00
Miscellaneous 1,500.00

Published this 6th day of May, 1993.

Terrance Glavin

President of the Board of Trustees
of the Village of Gifford, Illinois

ATTEST:

Martin E. Osborn

Village Clerk
(SEAL)