

FILED

SEP 20 1996

ORDINANCE NO. 240

AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 1996, AND ENDING ON THE 31ST DAY OF MARCH, 1997.

Dennis L. Bing
COUNTY CLERK

SECTION I

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 1996, and ending on the 31st day of March, 1997, as follows:

<u>ITEM OF APPROPRIATION</u>	<u>AMOUNT OF APPROPRIATION</u>
<u>GENERAL FUND:</u>	
Salary of Village President	\$ 2,150.00
Salary of Village Trustees	3,500.00
Salary of Village Clerk	1,700.00
Salary of Village Treasurer	6,000.00
Salary of Village Secretary	2,750.00
Salary of Zoning Officer	150.00
Salary of School Crossing Guard	2,350.00
Salary of Park Commissioner	3,850.00
Salary of Extra Help	4,000.00
Utilities Expense	5,750.00
Maintenance - Equipment	6,000.00
Maintenance - Buildings	3,000.00
Legal Services	3,000.00
Construction and Maintenance of Drainage	10,000.00
Professional Services	2,000.00
Printing & Publishing	2,500.00
Postage	350.00
Office Supplies	750.00
Operation & Maintenance Supplies	9,500.00
Miscellaneous Expense	12,750.00
Equipment	10,000.00
Metcad Services	3,000.00
Sidewalk Construction	10,000.00
Telephone	600.00
Ambulance	2,000.00
Interfund Operating Transfers	12,200.00

SOCIAL SECURITY PROGRAM:

Village Contribution \$ 8,450.00

ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution \$12,500.00

POLICE PROTECTION:

Salary of Village Marshall and Asst's \$30,500.00
Miscellaneous Expense 3,500.00

AUDIT EXPENSE:

Professional Audit Expense \$ 3,000.00

VILLAGE TORT LIABILITY AND
WORKMAN'S COMP INSURANCE

Insurance Expense \$10,500.00

WATER FUND:

Salary of Water Superintendent \$24,500.00
Salary of Bookkeeper 1,950.00
Salary of Extra Help 2,300.00
Utilities 7,500.00
Equipment Maintenance 5,000.00
Building Maintenance 500.00
Printing & Publishing 50.00
Postage 700.00
Office Supplies 250.00
Operation & Maintenance 6,000.00
Miscellaneous Expense 1,250.00
Equipment & Meters 2,300.00
Interest on Bond Debt 1,050.00
Bond Principal 5,000.00
Bond Fee 500.00
Telephone 650.00

PARK FUND:

Personal Services - Landscape Engring \$ -0-
Maintenance - Grounds -0-
Operating Supplies -0-
Park Improvements -0-

MOTOR FUEL TAX FUND:

Maintenance - Street \$10,000.00
Engineering Services 2,500.00
Snow Removal 1,000.00
Repair Equipment 1,450.00
Equipment 200.00
Miscellaneous 500.00
Extra Help 750.00

SEWERAGE OPERATION AND MAINTENANCE FUND:

Salary of Sewer Superintendent	\$24,500.00
Salary of Bookkeeper	1,950.00
Salary of Extra Help	2,500.00
Utilities	8,000.00
Equipment Maintenance	4,300.00
Operation and Maintenance Supplies	4,400.00
Postage	350.00
Miscellaneous	850.00
Equipment	6,000.00
Professional Services	1,400.00
Telephone	650.00

SEWERAGE BOND AND INTEREST SINKING FUND:

Bond Principal	\$ 8,000.00
Interest	17,200.00
Miscellaneous Expense	100.00

SEWERAGE FUND:

Miscellaneous Expense	50.00
Interfund Operating Transfers	72,750.00

TOTAL AMOUNT OF APPROPRIATION	\$417,200.00
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SECTION II

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 6th day of June, 1996.

Approved by the Village President this 6th day of June,
1996.

Published this 12th day of June, 1996.

Paul F. Semmes Proter
President of the Board of Trustees
of the Village of Gifford, Illinois

ATTEST:

Cynthia Duder
Village Clerk
(SEAL)