

ORDINANCE NO. 244

AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 1997, AND ENDING ON THE 31ST DAY OF MARCH, 1998.

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 1997, and ending on the 31st day of March, 1998, as follows:

	Amount Appropriated	Levied
<u>General Fund:</u>		
Salary of Village President	2,150.00	
Salary of Village Trustees	3,500.00	
Salary of Village Clerk	1,700.00	
Salary of Village Treasurer	6,240.00	
Salary of Village Secretary	3,000.00	
Salary of Zoning Officer	150.00	
Salary of School Crossing Guard	2,350.00	
Salary of Park Commissioner	3,850.00	
Salary of Extra Help	6,000.00	
Utilities Expense	5,750.00	
Maintenance - Equipment	6,000.00	
Maintenance - Buildings	3,000.00	
Legal Services	3,000.00	
Construction & Maintenance of Drainage	7,500.00	
Professional Services	13,000.00	
Printing & Publishing	1,500.00	
Postage	350.00	
Office Supplies	1,500.00	
Operation & Maintenance Supplies	9,500.00	
Miscellaneous Expense	20,000.00	
Equipment	20,000.00	
Metcad Services	2,250.00	
Telephone	1,500.00	
Ambulance	2,000.00	
Interfund Operating Transfers	12,800.00	

ESDA	2,500.00
Independence Day Expense	3,000.00

SOCIAL SECURITY PROGRAM:

Village Contribution	7,700.00
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ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution	13,000.00
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POLICE PROTECTION:

Salary of Village Marshall and Asst's	38,050.00
Miscellaneous Expense	1,500.00

AUDIT EXPENSE:

Professional Audit Expense	3,000.00
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VILLAGE TORT LIABILITY AND WORKMAN'S COMP INSURANCE

Insurance Expense	9,000.00
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WATER FUND:

Salary of Water Superintendent	25,000.00
Salary of Bookkeeper	2,150.00
Salary of Extra Help	2,300.00
Utilities	8,000.00
Equipment Maintenance	3,000.00
Building Maintenance	500.00
Printing & Publishing	300.00
Postage	700.00
Office Supplies	250.00
Operation & Maintenance Supplies	10,000.00
Miscellaneous Expense	1,250.00
Equipment & Meters	2,000.00
Interest on Bond Debt	1,100.00
Bond Principal	5,000.00
Bond Fee	500.00
Telephone	2,100.00
Maintenance & Construction - Drainage	200.00

ESDA	2,500.00
Independence Day Expense	3,000.00

SOCIAL SECURITY PROGRAM:

Village Contribution	7,700.00
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ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution	13,000.00
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POLICE PROTECTION:

Salary of Village Marshall and Asst's	38,050.00
Miscellaneous Expense	1,500.00

AUDIT EXPENSE:

Professional Audit Expense	3,000.00
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VILLAGE TORT LIABILITY AND WORKMAN'S COMP INSURANCE

Insurance Expense	9,000.00
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WATER FUND:

Salary of Water Superintendent	25,000.00
Salary of Bookkeeper	2,150.00
Salary of Extra Help	2,300.00
Utilities	8,000.00
Equipment Maintenance	3,000.00
Building Maintenance	500.00
Printing & Publishing	300.00
Postage	700.00
Office Supplies	250.00
Operation & Maintenance Supplies	10,000.00
Miscellaneous Expense	1,250.00
Equipment & Meters	2,000.00
Interest on Bond Debt	1,100.00
Bond Principal	5,000.00
Bond Fee	500.00
Telephone	2,100.00
Maintenance & Construction - Drainage	200.00

PARK FUND:

Park Improvements	3,000.00
Miscellaneous Expense	500.00

MOTOR FUEL TAX FUND:

Maintenance - Street	10,000.00
Engineering Services	2,500.00
Snow Removal	1,500.00
Repair Equipment	1,500.00
Equipment	200.00
Miscellaneous	500.00
Extra Help	750.00

SEWERAGE OPERATION AND MAINTENANCE FUND:

Salary of Sewer Superintendent	25,000.00
Salary of Bookkeeper	2,200.00
Salary of Extra Help	4,000.00
Utilities	8,300.00
Equipment Maintenance	4,300.00
Operation and Maintenance Supplies	2,600.00
Postage	350.00
Miscellaneous	1,750.00
Equipment	4,200.00
Telephone	600.00
Landscaping	700.00

SEWERAGE SINKING FUND

Bond Principal	8,000.00
Interest	16,800.00
Miscellaneous Expense	100.00

SEWERAGE FUND:

Interfund Operating Transfers	74,000.00
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SEWERAGE BOND & INTEREST RESERVE:

Interfund Operating Transfer	10,000.00
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TOTAL AMOUNT OF APPROPRIATION	464,040.00
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PARK FUND:

Park Improvements	3,000.00
Miscellaneous Expense	500.00

MOTOR FUEL TAX FUND:

Maintenance - Street	10,000.00
Engineering Services	2,500.00
Snow Removal	1,500.00
Repair Equipment	1,500.00
Equipment	200.00
Miscellaneous	500.00
Extra Help	750.00

SEWERAGE OPERATION AND MAINTENANCE FUND:

Salary of Sewer Superintendent	25,000.00
Salary of Bookkeeper	2,200.00
Salary of Extra Help	4,000.00
Utilities	8,300.00
Equipment Maintenance	4,300.00
Operation and Maintenance Supplies	2,600.00
Postage	350.00
Miscellaneous	1,750.00
Equipment	4,200.00
Telephone	600.00
Landscaping	700.00

SEWERAGE SINKING FUND

Bond Principal	8,000.00
Interest	16,800.00
Miscellaneous Expense	100.00

SEWERAGE FUND:

Interfund Operating Transfers	74,000.00
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SEWERAGE BOND & INTEREST RESERVE:

Interfund Operating Transfer	10,000.00
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TOTAL AMOUNT OF APPROPRIATION	464,040.00
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SECTION II

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 5th day of June, 1997.

Approved by the Village President this 5th day of June, 1997.

Published this 11th day of June, 1997.

Terrance Blaylock

President of the Board of Trustees of the
Village of Gifford, Illinois

ATTEST:

Cynthia Duden

Village Clerk

(SEAL)