

ORDINANCE NO. 255

FILED

DEC 04 2002

AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 2002, AND ENDING ON THE 31ST DAY OF MARCH, 2003.

Maria Sheldon
CHAMPAIGN COUNTY CLERK

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 2002, and ending on the 31st day of March, 2003 as follows:

	Amount Appropriated	Levied
<u>General Fund:</u>		
Officers and Trustees	10,500.00	
Salary of Village Treasurer	7,500.00	
Salary of Village Secretary	4,750.00	
Salary of Zoning Officer	600.00	
Salary of School Crossing Guard	2,400.00	
Salary of Park Commissioner	4,540.00	
Salary of Extra Help	500.00	
Utilities Expense	7,500.00	
Maintenance - Buildings	500.00	
Legal Services	500.00	
Construction & Maintenance of Drainage	11,500.00	
Professional Services	1,140.00	
Printing & Publishing	1,500.00	
Postage	600.00	
Office Supplies	500.00	
Operation & Maintenance Supplies	6,860.00	
Miscellaneous Expense	10,000.00	
Equipment	500.00	
Metcad Services	5,100.00	
Telephone	750.00	
Ambulance	-0-	
Interfund Operating Transfers	600.00	
Sidewalks	5,000.00	
Loan Principal	6,730.00	
Equipment Maintenance	5,000.00	

Loan Interest	2,175.00
ESDA	3,300.00
Independence Day Expense	3,000.00
Travel Expense	-0-

SOCIAL SECURITY PROGRAM:

Village Contribution	8,925.00
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ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution	15,470.00
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HEALTH INSURANCE

Village Contribution	18,170.00
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POLICE PROTECTION:

Salary of Village Marshall and Asst's	47,400.00
Telephone	1,600.00
Operation & Maintenance Supplies	1,500.00
Police Supplies	750.00
Equipment	2,000.00
Miscellaneous Expense	2,500.00
Equipment Maintenance	2,600.00

AUDIT EXPENSE:

Professional Audit Expense	3,000.00
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VILLAGE TORT LIABILITY AND WORKMAN'S COMP INSURANCE

Insurance Expense	11,420.00
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WATER FUND:

Salary of Water Superintendent	17,000.00
Salary of Bookkeeper	1,420.00
Salary of Extra Help	2,500.00
Utilities	8,000.00
Equipment Maintenance	5,000.00

Building Maintenance	-0-
Printing & Publishing	650.00
Postage	600.00
Office Supplies	300.00
Operation & Maintenance Supplies	8,000.00
Miscellaneous Expense	500.00
Equipment & Meters	5,000.00
Interest on Bond Debt	-0-
Bond Principal	-0-
Professional Services	1,600.00
Telephone	2,900.00
Construction Maintenance	466,000.00
Water Treatment Loan - Interest	8,620.00
Water Treatment Loan - Principal	11,260.00

PARK FUND:

Park Improvements	6,200.00
Miscellaneous Expense	400.00
Landscape Services	500.00
Utilities	550.00

MOTOR FUEL TAX FUND:

Maintenance - Street	10,000.00
Engineering Services	500.00
Snow Removal	2,000.00

SEWERAGE OPERATION AND MAINTENANCE FUND:

Salary of Sewer Superintendent	17,000.00
Salary of Bookkeeper	1,420.00
Salary of Extra Help	2,500.00
Utilities	10,000.00
Equipment Maintenance	6,500.00
Operation and Maintenance Supplies	8,000.00
Postage	600.00
Miscellaneous	3,500.00
Equipment	5,000.00
Telephone	1,000.00
Landscaping	-0-
Professional Services	1,000.00
Printing & Publishing	370.00
Office Supplies	300.00
Interoperating Fund Transfer	14,375.00

SEWERAGE SINKING FUND

Bond Principal	12,000.00
Interest	14,400.00

ROAD AND BRIDGE FUND:

Engineering Services	500.00
Street Maintenance	5,250.00

SEWERAGE FUND:

Interoperating Fund Transfer 103,200.00

SEWERAGE BOND & INTEREST RESERVE -0-

SEWERAGE DEPRECIATION -0-

TOTAL AMOUNT OF APPROPRIATION \$985,295.00

SECTION II

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 8th day of July, 2002.

Approved by the Village President this 8th day of July, 2002.

Published this 17th day of July, 2002.

Terrance Blatz
President of the Board of Trustees of the Village of Gifford, Illinois

ATTEST:

Cynthia Kluder
Village Clerk

(SEAL)