

**FILED**

JUL 06 2005

ORDINANCE NO. 269

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 2005, AND ENDING ON THE 31ST DAY OF MARCH, 2006.

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 2005, and ending on the 31st day of March, 2006 as follows:

	<b>Amount Appropriated</b>	<b>Levied</b>
<u>General Fund:</u>		
Officers and Trustees	10,300.00	
Salary of Village Treasurer	9,000.00	
Salary of Village Secretary	5,600.00	
Salary of Zoning Officer	600.00	
Salary of School Crossing Guard	2,770.00	
Salary of Park Commissioner	5,250.00	
Salary of Extra Help	500.00	
Utilities Expense	8,250.00	
Maintenance - Buildings	500.00	
Legal Services	1000.00	
Professional Services	2,000.00	
Printing & Publishing	1,500.00	
Postage	700.00	
Office Supplies	750.00	
Operation & Maintenance Supplies	8,500.00	
Miscellaneous Expense	15,000.00	
Equipment	17,500.00	
Metcad Services	4,100.00	
Telephone	1,400.00	
Ambulance	-0-	
Interfund Operating Transfers	16,000.00	
Sidewalks	7,500.00	
Loan Principal	7,960.00	
Equipment Maintenance	5,000.00	
Loan Interest	940.00	

ESDA	3,500.00
Independence Day Expense	7,000.00
Travel Expense	-0-

**SOCIAL SECURITY PROGRAM:**

Village Contribution	9,930.00
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**ILLINOIS MUNICIPAL RETIREMENT FUND:**

Village Contribution	1,000.00
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**HEALTH INSURANCE**

Village Contribution	16,600.00
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**POLICE PROTECTION:**

Salary of Village Marshall and Asst's	48,775.00
Telephone	1,500.00
Operation & Maintenance Supplies	500.00
Police Supplies	1,500.00
Equipment	10,000.00
Miscellaneous Expense	500.00
Equipment Maintenance	500.00

**AUDIT EXPENSE:**

Professional Audit Expense	3,500.00
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**VILLAGE TORT LIABILITY AND WORKMAN'S COMP INSURANCE**

Insurance Expense	13,500.00
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**WATER FUND:**

Salary of Water Superintendent	22,000.00
Salary of Bookkeeper	1,500.00
Salary of Extra Help	2,500.00
Utilities	7,500.00
Equipment Maintenance	22,000.00
Building Maintenance	84,270.00
Postage	700.00
Office Supplies	300.00
Operation & Maintenance Supplies	7,500.00
Miscellaneous Expense	600.00
Equipment & Meters	5,000.00
Professional Services	2,500.00
Telephone	4,200.00
Water Treatment Loan - Interest	7,010.00
Water Treatment Loan - Principal	10,525.00

Printing & Publishing 700.00

**PARK FUND:**

Park Improvements 500.00  
Miscellaneous Expense 1,400.00  
Landscape Services 300.00  
Utilities 800.00

**MOTOR FUEL TAX FUND:**

Maintenance - Street 60,000.00  
Engineering Services 2,500.00  
Snow Removal 2,000.00

**DRAINAGE**

Drainage Tile Maintenance 8,000.00  
Drainage Ditch Maintenance 5,000.00

**ROAD & BRIDGE FUND:**

Street Maintenance 20,000.00  
Engineering Services 2,000.00

**SEWERAGE OPERATION AND MAINTENANCE FUND:**

Salary of Sewer Superintendent 22,000.00  
Salary of Bookkeeper 1,500.00  
Salary of Extra Help 2,500.00  
Utilities 9,000.00  
Equipment Maintenance 6,500.00  
Operation and Maintenance Supplies 7,000.00  
Postage 700.00  
Miscellaneous 1,000.00  
Equipment 3,500.00  
Telephone 1,500.00  
Landscaping -0-  
Professional Services 5,000.00  
Printing & Publishing 200.00  
Office Supplies 300.00

**SEWERAGE SINKING FUND**

Bond Principal 12,000.00  
Interest 12,600.00

**SEWERAGE FUND:**

Interoperating Fund Transfer 105,750.00

**SEWERAGE BOND & INTEREST RESERVE**

-0-

**SEWERAGE DEPRECIATION**

-0-

**TOTAL AMOUNT OF APPROPRIATION**

\$723,280.00

SECTION II

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 2<sup>nd</sup> day of June, 2005.

Approved by the Village President this 2<sup>nd</sup> day of June, 2005.

Published this 8<sup>th</sup> day of June, 2005.

Terrence Gloyd  
President of the Board of Trustees of the  
Village of Gifford, Illinois

ATTEST:

Cynthia Duder  
Village Clerk

(SEAL)