

**FILED**

NOV 14 2005

ORDINANCE NO. 272  
LEVY FOR FISCAL 2005 - 2006

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

WHEREAS, the Board of Trustees of the Village of Gifford, Illinois, did on the 31<sup>st</sup> day of November, 2005, the aggregate amount of which is ascertained to be in the sum of SEVEN HUNDRED TWENTY-THREE THOUSAND TWO HUNDRED EIGHTY AND NO HUNDREDTHS DOLLARS (\$723,280.00):

SECTION I:

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF GIFFORD, ILLINOIS, that there be and there is hereby levied upon all of the taxable property within the corporate limits of the Village of Gifford, Illinois, for the fiscal year beginning April 1, 2005, the sum of FIFTY-SEVEN THOUSAND TWO HUNDRED FIFTY-FOUR AND NO HUNDREDTHS DOLLARS (\$57,254.00) for the following specific purposed itemized in said Appropriations Ordinance on the following sums:

	<b>Amount Appropriated</b>	<b>Levied</b>
<b><u>GENERAL FUND:</u></b>		
Officers and Trustees	10,300.00	262.00
Salary of Village Treasurer	9,000.00	9,000.00
Salary of Village Secretary	5,600.00	5,600.00
Salary of Zoning Officer	600.00	
Salary of School Crossing Guard	2,770.00	2,770.00
Salary of Park Commissioner	5,250.00	5,250.00
Salary of Extra Help	500.00	
Utilities Expense	8,250.00	
Maintenance - Buildings	500.00	
Legal Services	1,000.00	
Professional Services	2,000.00	
Printing & Publishing	1,500.00	
Postage	700.00	
Office Supplies	750.00	
Operation & Maintenance Supplies	8,500.00	
Miscellaneous Expense	15,000.00	
Equipment	17,500.00	
Metcad Services	4,100.00	
Telephone	1,400.00	
Ambulance	-0-	
Interfund Operating Transfers	16,000.00	

Sidewalks	7,500.00	
Loan Principal	7,960.00	
Equipment Maintenance	5,000.00	
Loan Interest	940.00	
ESDA	3,500.00	
Independence Day Expense	7,000.00	
Travel Expense	-0-	

**SOCIAL SECURITY PROGRAM:**

Village Contribution	9,930.00	9,930.00
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**ILLINOIS MUNICIPAL RETIREMENT FUND:**

Village Contribution	1,000.00	1,000.00
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**HEALTH INSURANCE**

Village Contribution	16,600.00	
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**POLICE PROTECTION:**

Salary of Village Marshall and Asst's	48,775.00	6,442.00
Telephone	1,500.00	
Operation & Maintenance Supplies	500.00	
Police Supplies	1,500.00	
Equipment	10,000.00	
Miscellaneous Expense	500.00	
Equipment Maintenance	500.00	

**AUDIT EXPENSE:**

Professional Audit Expense	3,500.00	3,500.00
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**VILLAGE TORT LIABILITY AND WORKMAN'S COMP INSURANCE**

Insurance Expense	13,500.00	13,500.00
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**WATER FUND:**

Salary of Water Superintendent	22,000.00	
Salary of Bookkeeper	1,500.00	
Salary of Extra Help	2,500.00	
Utilities	7,500.00	

Equipment Maintenance	22,000.00
Building Maintenance	84,270.00
Postage	700.00
Office Supplies	300.00
Operation & Maintenance Supplies	7,500.00
Miscellaneous Expense	600.00
Equipment & Meters	5,000.00
Professional Services	2,500.00
Telephone	4,200.00
Water Treatment Loan - Interest	7,010.00
Water Treatment Loan - Principal	10,525.00
Printing & Publishing	700.00

**PARK FUND:**

Park Improvements	500.00
Miscellaneous Expense	1,400.00
Landscape Services	300.00
Utilities	800.00

**MOTOR FUEL TAX FUND:**

Maintenance - Street	60,000.00
Engineering Services	2,500.00
Snow Removal	2,000.00

**DRAINAGE**

Drainage Tile Maintenance	8,000.00
Drainage Ditch Maintenance	5,000.00

**ROAD & BRIDGE FUND:**

Street Maintenance	20,000.00
Engineering Services	2,000.00

**SEWERAGE OPERATION AND MAINTENANCE FUND:**

Salary of Sewer Superintendent	22,000.00
Salary of Bookkeeper	1,500.00
Salary of Extra Help	2,500.00
Utilities	9,000.00
Equipment Maintenance	6,500.00
Operation and Maintenance Supplies	7,000.00
Postage	700.00
Miscellaneous	1,000.00
Equipment	3,500.00
Telephone	1,500.00
Landscaping	-0-
Professional Services	5,000.00
Printing & Publishing	200.00
Office Supplies	300.00

**SEWERAGE SINKING FUND**

Bond Principal 12,000.00  
Interest 12,600.00

**SEWERAGE FUND:**

Interoperating Fund Transfer 105,750.00

**SEWERAGE BOND & INTEREST RESERVE**

-0-

**SEWERAGE DEPRECIATION**

-0-

**TOTAL AMOUNT OF APPROPRIATION** \$723,280.00

**TOTAL AMOUNT OF LEVY** \$57,254.00

**SECTION II**

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.


**SECTION III**

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

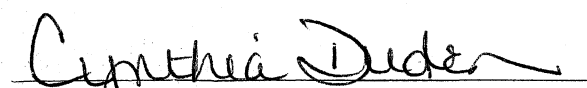
Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 3rd day of November, 2005.

Approved by the Village President this 3rd day of November, 2005.

Published this 9th day of November, 2005.

  
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President of the Board of Trustees of the  
Village of Gifford, Illinois

ATTEST:

  
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Village Clerk

(SEAL)