

ORDINANCE NO. 274

Mark Sheldon
CHAMPAIGN COUNTY CLERK

AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 2006, AND ENDING ON THE 31ST DAY OF MARCH, 2007.

SECTION I

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 2006, and ending on the 31st day of March, 2007 as follows:

	Amount Appropriated	Levied
<u>GENERAL FUND:</u>		
Officers and Trustees	10,300.00	
Salary of Village Treasurer	9,600.00	
Salary of Village Secretary	6,200.00	
Salary of Zoning Officer	1,200.00	
Salary of School Crossing Guard	2,900.00	
Salary of Park Commissioner	5,500.00	
Salary of Extra Help	500.00	
Utilities Expense	9,000.00	
Maintenance - Buildings	3,500.00	
Legal Services	1,000.00	
Professional Services	2,000.00	
Printing & Publishing	1,400.00	
Postage	700.00	
Office Supplies	750.00	
Operation & Maintenance Supplies	8,500.00	
Miscellaneous Expense	12,000.00	
Equipment	17,000.00	
Metcad Services	1,900.00	
Telephone	1,000.00	
Ambulance	-0-	
Interfund Operating Transfers	15,000.00	
Sidewalks	10,000.00	
Loan Principal	14,750.00	
Equipment Maintenance	3,000.00	

Loan Interest	2,450.00
ESDA	3,500.00
Independence Day Expense	8,000.00
Travel Expense	-0-

SOCIAL SECURITY PROGRAM:

Village Contribution	10,675.00
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ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution	970.00
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HEALTH INSURANCE:

Village Contribution	23,800.00
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POLICE PROTECTION:

Salary of Village Marshall and Asst's	52,500.00
Telephone	1,500.00
Operation & Maintenance Supplies	500.00
Police Supplies	1,500.00
Equipment	2,000.00
Miscellaneous Expense	750.00
Equipment Maintenance	3,000.00
Police Special Pay	1,350.00

AUDIT EXPENSE:

Professional Audit Expense	3,000.00
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VILLAGE TORT LIABILITY AND WORKMAN'S COMP INSURANCE:

Insurance Expense	13,500.00
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WATER FUND:

Utilities	8,000.00
Equipment Maintenance	27,000.00
Postage	700.00
Office Supplies	350.00
Operation & Maintenance Supplies	7,500.00
Miscellaneous Expense	750.00
Equipment & Meters	7,000.00
Professional Services	2,500.00
Telephone	4,400.00
Water Treatment Loan - Interest	18,500.00
Water Treatment Loan - Principal	79,700.00
Printing & Publishing	900.00

PARK FUND:

Park Improvements	500.00
Miscellaneous Expense	1,700.00
Utilities	800.00

MOTOR FUEL TAX FUND:

Maintenance - Street	10,000.00
Engineering Services	300.00
Snow Removal	2,000.00

DRAINAGE:

Drainage Tile Maintenance	9,500.00
Drainage Ditch Maintenance	2,500.00

ROAD & BRIDGE FUND:

Street Maintenance	35,000.00
Engineering Services	2,000.00

SEWERAGE OPERATION AND MAINTENANCE FUND:

Salary of Sewer Superintendent	46,000.00
Salary of Bookkeeper	3,600.00
Salary of Extra Help	5,000.00
Utilities	8,500.00
Equipment Maintenance	6,500.00
Operation and Maintenance Supplies	15,000.00
Postage	750.00
Miscellaneous	1,200.00
Equipment	12,000.00
Telephone	1,500.00
Landscaping	-0-
Professional Services	5,000.00
Office Supplies	350.00
Special Pay	1,700.00

SEWERAGE SINKING FUND:

Bond Principal	16,000.00
Interest	12,000.00

SEWERAGE FUND:

Interoperating Fund Transfer	103,250.00
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SEWERAGE BOND & INTEREST RESERVE:

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SEWERAGE DEPRECIATION:

-0-

TOTAL AMOUNT OF APPROPRIATION: \$ 726,645.00

SECTION II

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

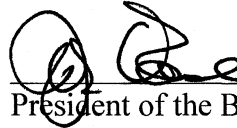
SECTION III

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

1st Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this day of June, 2006.

Approved by the Village President this 1st day of June, 2006.

Published this 7th day of June, 2006.



President of the Board of Trustees of the
Village of Gifford, Illinois

ATTEST:

Cynthia Duder
Village Clerk

(SEAL)