

ORDINANCE NO. 286
LEVY FOR FISCAL YEAR 2008-2009

BE IT ORDAINED by the President and Board of Trustees of the Village of Gifford, Champaign County, Illinois:

Section 1: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of SIXTY-SIX THOUSAND TWO HUNDRED NINETY-FIVE AND NO HUNDREDTHS DOLLARS (\$66,295.00).

Section 2: That the sum of EIGHT HUNDRED THIRTY THOUSAND ONE HUNDRED TEN AND NO HUNDREDTHS DOLLARS (\$830,110.00), being the total of appropriation heretofore legally made that are to be collected from the tax levy of the current fiscal year of the Village of Gifford for all corporate purposes of said Village, for purposes for providing a General Fund, Illinois Municipal Retirement Fund, Police Protection Fund, Audit Expense Fund, Liability Insurance Fund and Social Security Fund, as appropriated for the current fiscal year by annual appropriation ordinance of the Village of Gifford for the Fiscal Year 2008-2009, passed by the President and Board of Trustees of said Village at the legally convened meeting of July 3rd, 2008, passed by the President and Board of Trustees of said Village at the legally convened meeting of July 3rd, 2008, be, and the same is hereby levied upon all of the taxable property in the Village of Gifford subject to taxation for the current year, the specific amounts as levied for various funds heretofore named being included herein by being placed in separate columns under the heading "To Be Raised by Tax Levy" that appears over them, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	Amount Appropriated	To Be Raised by Tax Levy
<u>GENERAL FUND</u>		
Officers and Trustees	11,450.00	
Salary of Village Treasurer	10,200.00	10,500.00
Salary of Village Secretary	6,500.00	6,700.00
Salary of Zoning Officer	1,200.00	
Salary of School Crossing Guard	3,000.00	3,000.00
Salary of Park Commissioner	5,675.00	5,875.00
Salary of Extra Help	500.00	
Utilities Expense	16,000.00	
Maintenance – Buildings	4,475.00	
Maintenance – Streets	500.00	
Legal Services	1,500.00	
Professional Services	1,500.00	
Printing & Publishing	3,500.00	
Postage	500.00	

Office Supplies	700.00
Operation & Maintenance Supplies	15,000.00
Miscellaneous Expense	8,000.00
Equipment	10,000.00
Metcad Services	3,050.00
Telephone	1,100.00
Ambulance	-0-
Interfund Operating Transfers	4,800.00
Sidewalks	12,000.00
Loan Principal	6,620.00
Equipment Maintenance	3,400.00
Loan Interest	1,610.00
ESDA	3,500.00
Social Security Contribution	2,650.00
Health Insurance Contribution	9,025.00
Independence Day Expense	5,000.00
Travel Expense	-0-

SOCIAL SECURITY PROGRAM:

Village Contribution	4,300.00	11,640.00
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ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution	365.00	850.00
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HEALTH INSURANCE:

Village Contribution	11,800.00
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POLICE PROTECTION:

Salary of Village Marshall and Assistants	42,120.00	4,795.00
Telephone	1,600.00	
Operation & Maintenance Supplies	300.00	
Police Supplies	1,500.00	
Miscellaneous Expense	750.00	
Equipment Maintenance	2,500.00	
Police Special Pay	16,500.00	

AUDIT EXPENSE:

Professional Audit Expense	3,000.00	3,000.00
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**VILLAGE TORT LIABILITY AND
WORKMAN'S COMP INSURANCE:**

Insurance Expense	17,500.00	19,935.00
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WATER FUND:

Salary of Superintendent	24,875.00
Bookkeeper Salary	2,010.00
Special Pay	960.00
Extra Help	1,500.00
Utilities	11,500.00
Equipment Maintenance	20,740.00
Postage	800.00
Office Supplies	350.00
Operation & Maintenance Supplies	6,500.00
Miscellaneous Expense	1,000.00
Equipment & Meters	7,000.00
Professional Services	1,500.00
Telephone	4,500.00
Water Treatment Loan – Interest	11,350.00
Water Treatment Loan – Principal	19,100.00
Printing & Publishing	900.00
Social Security Contribution	2,245.00
Health Insurance Contribution	3,175.00
IMRF Contribution	225.00
Interfund Operating Transfer	27,000.00

PARK FUND:

Park Improvements	900.00
Miscellaneous Expense	3,000.00
Utilities	900.00

MOTOR FUEL TAX FUND:

Maintenance – Street	70,000.00
Engineering Services	4,500.00
Snow Removal	1,000.00

DRAINAGE:

Engineering Services	5,000.00
Drainage Tile Maintenance	35,350.00
Drainage Ditch Maintenance	2,500.00
Miscellaneous Expense	150.00

ROAD & BRIDGE FUND:

Street Maintenance	28,000.00
Engineering Services	2,000.00

SEWER OPERATION & MAINTENANCE FUND

Salary of Sewer Superintendent	24,875.00
Salary of Bookkeeper	2,010.00
Salary of Extra Help	1,500.00
Utilities	10,000.00
Equipment Maintenance	16,000.00
Operation & Maintenance Supplies	8,500.00
Postage	850.00
Miscellaneous	1,300.00
Equipment	50,000.00
Telephone	1,500.00
Landscaping	-0-
Professional Services	5,000.00
Office Supplies	350.00
Special Pay	960.00
Social Security Contribution	2,245.00
Health Insurance Contribution	3,175.00
IMRF Contribution	225.00

SEWERAGE SINKING FUND:

Bond Principal	16,000.00
Interest	10,400.00

SEWERAGE FUND:

Interoperating Fund Transfer	106,500.00
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SEWERAGE BOND & INTEREST RESERVE:

Interfund Operating Transfer	13,000.00
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<u>SEWERAGE DEPRECIATION</u>	-0-
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TOTAL AMOUNT OF APPROPRIATION	\$830,110.00
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TOTAL AMOUNT OF LEVY	\$66,295.00
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SECTION II:

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III:

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 3rd day of July, 2008.

Approved by the Village President this 3rd day of July, 2008.

Published this 9th day of July, 2008.



President of the Board of Trustees of the
Village of Gifford, Illinois

ATTEST:

(SEAL)



Village Clerk

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of **The Village of Gifford, Illinois** and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation" law.

Check One of the Choices Below:

_____ 1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the "Truth in Taxation Law."

X 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.

_____ 3) The *proposed* aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held.

_____ 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the "Truth in Taxation Law."

Date 7-3-08

Presiding Officer 