

ORDINANCE NO. 296
AMENDED APPROPRIATION FOR FISCAL YEAR 2009-2010

BE IT ORDAINED by the President and Board of Trustees of the Village of Gifford, Champaign County, Illinois:

Section 1: That the following sums, totaling EIGHT HUNDRED SIX THOUSAND SIX HUNDRED FORTY DOLLARS AND NO ONE-HUNDRETHS DOLLARS (\$806,640.00), or so much thereof as hereby may be authorized by law, be and the same are hereby appropriated to pay all necessary expenses and liabilities of the Village of Gifford, Champaign County, Illinois, for the fiscal year 2009-2010. Such appropriations are hereby made for the following objects and purposes:

<u>GENERAL FUND</u>	Amount Appropriated
Officers and Trustees	11,450.00
Salary of Village Treasurer	10,660.00
Salary of Village Secretary	6,800.00
Salary of Zoning Officer	1,000.00
Salary of School Crossing Guard	3,050.00
Salary of Park Commissioner	5,950.00
Salary of Extra Help	-0-
Utilities Expense	16,000.00
Maintenance – Buildings	4,475.00
Maintenance – Streets	500.00
Legal Services	1,500.00
Professional Services	1,500.00
Printing & Publishing	800.00
Postage	500.00
Office Supplies	700.00
Operation & Maintenance Supplies	15,000.00
Miscellaneous Expense	6,500.00
Equipment	10,000.00
Metcad Services	2,200.00
Telephone	1,600.00
Ambulance	-0-
Interfund Operating Transfers	4,800.00
Sidewalks	16,500.00
Loan Principal	7,000.00
Equipment Maintenance	6,000.00
Loan Interest	1,250.00
ESDA	3,500.00
Independence Day Expense	5,000.00
Travel Expense	-0-
Drainage	22,090.00

Total Appropriation		\$166,325.00
 <u>SOCIAL SECURITY PROGRAM:</u>		
Village Contribution	6,910.00	
Total Social Security Program Appropriation		\$6,910.00
 <u>ILLINOIS MUNICIPAL RETIREMENT FUND:</u>		
Village Contribution	625.00	
Total IMRF Appropriation		\$625.00
 <u>HEALTH INSURANCE:</u>		
Village Contribution	25,115.00	
Total Health Insurance Appropriation		\$25,115.00
 <u>POLICE PROTECTION:</u>		
Salary of Village Marshall and Assistants	41,170.00	
Special Pay	1,560.00	
Telephone	1,600.00	
Operation & Maintenance Supplies	150.00	
Police Supplies	1,500.00	
Miscellaneous Expense	345.00	
Equipment	4,000.00	
Equipment Maintenance	1,250.00	
Police Special Pay	8,375.00	
Total Police Protection Appropriation		\$59,950.00
 <u>AUDIT EXPENSE:</u>		
Professional Audit Expense	4,000.00	
Total Audit Expense Appropriation		\$4,000.00
 <u>VILLAGE TORT LIABILITY AND WORKMAN'S COMP INSURANCE:</u>		
Insurance Expense	19,000.00	

**Total Village Tort Liability and
Workman's Comp Insurance Appropriation** **\$19,000.00**

TOTAL GENERAL FUND APPROPRIATION **\$281,925.00**

WATER FUND:

Salary of Superintendent	25,250.00
Bookkeeper Salary	2,040.00
Special Pay	975.00
Extra Help	1,500.00
Utilities	11,500.00
Equipment Maintenance	17,265.00
Postage	950.00
Office Supplies	350.00
Operation & Maintenance Supplies	6,500.00
Miscellaneous Expense	1,000.00
Equipment & Meters	7,000.00
Professional Services	1,500.00
Telephone	4,500.00
Water Treatment Loan – Interest	-0-
Water Treatment Loan – Principal	-0-
Printing & Publishing	600.00
Social Security Contribution	2,275.00
Health Insurance Contribution	3,560.00
IMRF Contribution	375.00
Interfund Operating Transfer	27,000.00

Total Water Fund Appropriation **\$144,590.00**

PARK FUND:

Park Improvements	600.00
Miscellaneous Expense	3,200.00
Utilities	1,000.00

Total Park Fund Appropriation **\$4,800.00**

MOTOR FUEL TAX FUND:

Maintenance – Street	5,000.00
Engineering Services	500.00
Snow Removal	-0-

Total Motor Fuel Tax Fund Appropriation **\$5,500.00**

DRAINAGE:

Engineering Services	5,000.00	
Drainage Tile Maintenance	17,750.00	
Drainage Waterway Maintenance	1,000.00	
Drainage Ditch Maintenance	2,500.00	
Miscellaneous Expense	750.00	
Total Drainage Appropriation		\$27,000.00

ROAD & BRIDGE FUND:

Street Maintenance	50,000.00	
Engineering Services	2,000.00	
Total Road & Bridge Appropriation		\$52,000.00

SEWER OPERATION & MAINTENANCE FUND

Salary of Sewer Superintendent	25,250.00	
Salary of Bookkeeper	2,040.00	
Salary of Extra Help	1,500.00	
Utilities	10,000.00	
Equipment Maintenance	22,000.00	
Operation & Maintenance Supplies	7,500.00	
Postage	950.00	
Miscellaneous	1,300.00	
Equipment	50,000.00	
Telephone	1,600.00	
Landscaping	-0-	
Professional Services	7,500.00	
Office Supplies	300.00	
Special Pay	975.00	
Social Security Contribution	2,275.00	
Health Insurance Contribution	3,560.00	
IMRF Contribution	375.00	
Total Sewer Operation & Maintenance Fund Appropriation		\$137,125.00

SEWERAGE SINKING FUND:

Bond Principal	16,000.00	
Interest	9,600.00	

Total Sewerage Sinking Fund Appropriation **\$25,600.00**

SEWERAGE FUND:

Interoperating Fund Transfer 108,100.00

Total Sewerage Fund Appropriation **\$108,100.00**

SEWERAGE BOND & INTEREST RESERVE:

Interfund Operating Transfer 20,000.00

**Total Sewerage Bond & Interest
Reserve Appropriation** **\$20,000.00**

SEWERAGE DEPRECIATION **-0-**

Total Sewerage Depreciation Appropriation **\$-0-**

TOTAL AMOUNT OF APPROPRIATION **\$806,640.00**

SECTION II:

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III:

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 5th day of November, 2009.

Approved by the Village President this 5th day of November, 2009.

Published this 1st day of November, 2009.



President of the Board of Trustees of the
Village of Gifford, Illinois

ATTEST:



Village Clerk

(SEAL)