

ORDINANCE NO. 298
APPROPRIATION FOR FISCAL YEAR 2010-2011

BE IT ORDAINED by the President and Board of Trustees of the Village of Gifford, Champaign County, Illinois:

Section 1: That the following sums, totaling SEVEN HUNDRED FIFTY TWO THOUSAND NINE HUNDRED THIRTYDOLLARS AND NO ONE-HUNDRETHS DOLLARS (\$752,930.00), or so much thereof as hereby may be authorized by law, be and the same are hereby appropriated to pay all necessary expenses and liabilities of the Village of Gifford, Champaign County, Illinois, for the fiscal year 2010-2011. Such appropriations are hereby made for the following objects and purposes:

	Amount Appropriated
<u>GENERAL FUND</u>	
Officers and Trustees	11,450.00
Salary of Village Treasurer	10,660.00
Salary of Village Secretary	6,800.00
Salary of Zoning Officer	500.00
Salary of School Crossing Guard	3,050.00
Salary of Park Commissioner	5,950.00
Salary of Extra Help	-0-
Utilities Expense	13,000.00
Maintenance – Buildings	1,000.00
Maintenance – Streets	1,000.00
Legal Services	1,500.00
Professional Services	2,500.00
Printing & Publishing	1,000.00
Postage	500.00
Office Supplies	700.00
Operation & Maintenance Supplies	12,000.00
Miscellaneous Expense	8,150.00
Equipment	1,500.00
Metcad Services	1,500.00
Telephone	1,500.00
Ambulance	-0-
Interfund Operating Transfers	4,800.00
Sidewalks	20,000.00
Loan Principal	7,400.00
Equipment Maintenance	6,000.00
Loan Interest	850.00
ESDA	3,500.00
Independence Day Expense	5,000.00
Travel Expense	-0-
Drainage	13,855.00

Total Appropriation **\$145,665.00**

SOCIAL SECURITY PROGRAM:

Village Contribution 6,910.00

Total Social Security Program Appropriation **\$6,910.00**

ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution 1,925.00

Total IMRF Appropriation **\$1,925.00**

HEALTH INSURANCE:

Village Contribution 28,170.00

Total Health Insurance Appropriation **\$28,170.00**

POLICE PROTECTION:

Salary of Village Marshall and Assistants 41,170.00

Special Pay 1,585.00

Telephone 1,500.00

Operation & Maintenance Supplies 250.00

Police Supplies 750.00

Miscellaneous Expense 250.00

Equipment 500.00

Equipment Maintenance 2,000.00

Police Special Pay 8,375.00

Total Police Protection Appropriation **\$56,380.00**

AUDIT EXPENSE:

Professional Audit Expense 4,500.00

Total Audit Expense Appropriation **\$4,500.00**

**VILLAGE TORT LIABILITY AND
WORKMAN'S COMP INSURANCE:**

Insurance Expense 20,000.00

Total Village Tort Liability and Workman's Comp Insurance Appropriation	\$20,000.00
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TOTAL GENERAL FUND APPROPRIATION	\$263,550.00
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WATER FUND:

Salary of Superintendent	25,250.00
Bookkeeper Salary	2,040.00
Extra Help	1,500.00
Utilities	10,500.00
Equipment Maintenance	12,385.00
Postage	950.00
Office Supplies	600.00
Operation & Maintenance Supplies	5,000.00
Miscellaneous Expense	500.00
Equipment & Meters	14,000.00
Professional Services	4,000.00
Telephone	4,800.00
Water Treatment Loan – Interest	10,350.00
Water Treatment Loan – Principal	20,100.00
Printing & Publishing	600.00
Social Security Contribution	2,275.00
Health Insurance Contribution	915.00
IMRF Contribution	1,215.00
Interfund Operating Transfer	29,000.00

Total Water Fund Appropriation	\$145,980.00
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PARK FUND:

Park Improvements	500.00
Miscellaneous Expense	3,200.00
Utilities	1,100.00

Total Park Fund Appropriation	\$4,800.00
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MOTOR FUEL TAX FUND:

Maintenance – Street	10,000.00
Engineering Services	500.00
Snow Removal	-0-

Total Motor Fuel Tax Fund Appropriation	\$10,500.00
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DRAINAGE:

Drainage Tile Maintenance	50,000.00	
Drainage Waterway Maintenance	1,000.00	
Drainage Ditch Maintenance	5,200.00	
Miscellaneous Expense	800.00	
Total Drainage Appropriation		\$57,000.00

ROAD & BRIDGE FUND:

Street Maintenance	55,000.00	
Engineering Services	2,750.00	
Total Road & Bridge Appropriation		\$57,750.00

SEWER OPERATION & MAINTENANCE FUND

Salary of Sewer Superintendent	25,250.00	
Salary of Bookkeeper	2,040.00	
Salary of Extra Help	1,500.00	
Utilities	10,000.00	
Equipment Maintenance	14,020.00	
Operation & Maintenance Supplies	6,500.00	
Postage	1,000.00	
Miscellaneous	1,200.00	
Equipment	14,185.00	
Telephone	1,500.00	
Landscaping	-0-	
Professional Services	1,000.00	
Office Supplies	600.00	
Special Pay	-0-	
Social Security Contribution	2,275.00	
Health Insurance Contribution	915.00	
IMRF Contribution	1,215.00	
Total Sewer Operation & Maintenance Fund Appropriation		\$83,200.00

SEWERAGE SINKING FUND:

Bond Principal	16,000.00	
Interest	8,800.00	
Total Sewerage Sinking Fund Appropriation		\$24,800.00

SEWERAGE FUND:

Interoperating Fund Transfer	105,350.00	
Total Sewerage Fund Appropriation		\$105,350.00

SEWERAGE DEPRECIATION -0-

Total Sewerage Depreciation Appropriation		\$-0-
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TOTAL AMOUNT OF APPROPRIATION		752,930.00
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SECTION II:

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

SECTION III:

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 1st day of July, 2010.

Approved by the Village President this 1st day of July, 2010.

Published this 7th day of July, 2010.

Michael Parkson PRO-TEM
President of the Board of Trustees of the
Village of Gifford, Illinois

ATTEST:

(SEAL)

Cynthia Duder
Village Clerk