

ORDINANCE NO. 306
LEVY FOR FISCAL YEAR 2011-2012

BE IT ORDAINED by the President and Board of Trustees of the Village of Gifford, Champaign County, Illinois:

Section 1: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of SEVEN HUNDRED TWENTY ONE THOUSAND TWO HUNDRED FORTY DOLLARS AND NO ONE-HUNDRETHS DOLLARS (\$721,240.00).

Section 2: That the sum of SEVEN HUNDRED TWENTY ONE THOUSAND TWO HUNDRED FORTY DOLLARS AND NO ONE-HUNDRETHS DOLLARS (\$721,240.00), being the total of appropriation heretofore legally made that are to be collected from the tax levy of the current fiscal year of the Village of Gifford for all corporate purposes of said Village, for purposes for providing a General Fund, Illinois Municipal Retirement Fund, Police Protection Fund, Audit Expense Fund, Liability Insurance Fund and Social Security Fund, as appropriated for the current fiscal year by annual appropriation ordinance of the Village of Gifford for the Fiscal Year 2011-2012, passed by the President and Board of Trustees of said Village at the legally convened meeting of October 6, 2011, passed by the President and Board of Trustees of said Village at the legally convened meeting of October 6, 2011, be, and the same is hereby levied upon all of the taxable property in the Village of Gifford subject to taxation for the current year, the specific amounts as levied for various funds heretofore named being included herein by being placed in separate columns under the heading "To Be Raised by Tax Levy" that appears over them, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	Amount Appropriated	To Be Raised by Tax Levy
<u>GENERAL FUND</u>		
Officers and Trustees	11,450.00	
Salary of Village Treasurer	10,660.00	11,000.00
Salary of Village Secretary	6,800.00	7,000.00
Salary of Zoning Officer	500.00	
Salary of School Crossing Guard	3,050.00	1,256.50
Salary of Park Commissioner	5,950.00	6,125.00
Salary of Extra Help	500.00	
Utilities Expense	13,000.00	
Maintenance – Buildings	1,000.00	
Maintenance – Streets	1,000.00	
Legal Services	1,500.00	
Professional Services	2,500.00	

Printing & Publishing	1,000.00
Postage	500.00
Office Supplies	700.00
Operation & Maintenance Supplies	12,000.00
Miscellaneous Expense	8,150.00
Equipment	1,500.00
Metcad Services	1,500.00
Telephone	1,500.00
Ambulance	-0-
Interfund Operating Transfers	4,800.00
Sidewalks	20,000.00
Loan Principal	7,400.00
Equipment Maintenance	6,000.00
Loan Interest	850.00
ESDA	3,500.00
Independence Day Expense	5,000.00
Travel Expense	-0-
Drainage	13,855.00

SOCIAL SECURITY PROGRAM:

Village Contribution	6,910.00	10,990.31
----------------------	----------	-----------

ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution	1,925.00	1,312.84
----------------------	----------	----------

HEALTH INSURANCE:

Village Contribution	28,170.00
----------------------	-----------

POLICE PROTECTION:

Salary of Village Marshall and Assistants	41,170.00	7,001.79
Special Pay	1,585.00	
Telephone	1,500.00	
Operation & Maintenance Supplies	250.00	
Police Supplies	750.00	
Miscellaneous Expense	250.00	
Equipment	500.00	
Equipment Maintenance	2,000.00	
Police Special Pay	8,375.00	

AUDIT EXPENSE:

Professional Audit Expense	4,500.00	3,838.48
----------------------------	----------	----------

**VILLAGE TORT LIABILITY AND
WORKMAN'S COMP INSURANCE:**

Insurance Expense	20,000.00	18,204.66
-------------------	-----------	-----------

WATER FUND:

Salary of Superintendent	25,250.00
Bookkeeper Salary	2,040.00
Extra Help	1,500.00
Utilities	10,500.00
Equipment Maintenance	12,385.00
Postage	950.00
Office Supplies	600.00
Operation & Maintenance Supplies	5,000.00
Miscellaneous Expense	500.00
Equipment & Meters	14,000.00
Professional Services	4,000.00
Telephone	4,800.00
Water Treatment Loan – Interest	10,350.00
Water Treatment Loan – Principal	20,100.00
Printing & Publishing	600.00
Social Security Contribution	2,275.00
Health Insurance Contribution	915.00
IMRF Contribution	1,215.00
Interfund Operating Transfer	29,000.00

PARK FUND:

Park Improvements	500.00
Miscellaneous Expense	3,200.00
Utilities	1,100.00

MOTOR FUEL TAX FUND:

Maintenance – Street	10,000.00
Engineering Services	500.00
Snow Removal	-0-

DRAINAGE:

Drainage Tile Maintenance	50,000.00
Drainage Waterway Maintenance	1,000.00
Drainage Ditch Maintenance	5,200.00
Miscellaneous Expense	800.00

ROAD & BRIDGE FUND:

Street Maintenance	55,000.00
Engineering Services	2,750.00

SEWER OPERATION & MAINTENANCE FUND

Salary of Sewer Superintendent	25,25.00
Salary of Bookkeeper	2,040.00
Salary of Extra Help	1,500.00
Utilities	10,000.00
Equipment Maintenance	14,020.00
Operation & Maintenance Supplies	6,500.00
Postage	1,000.00
Miscellaneous	1,200.00
Equipment	14,185.00
Telephone	1,500.00
Landscaping	-0-
Professional Services	1,000.00
Office Supplies	600.00
Special Pay	-0-
Social Security Contribution	2,275.00
Health Insurance Contribution	915.00
IMRF Contribution	1,215.00

SEWERAGE SINKING FUND:

Bond Principal	16,000.00
Interest	8,800.00

SEWERAGE FUND:

Interoperating Fund Transfer	105,350.00
------------------------------	------------

SEWERAGE BOND & INTEREST RESERVE:

Interfund Operating Transfer	-0-
------------------------------	-----

<u>SEWERAGE DEPRECIATION</u>	-0-
-------------------------------------	-----

TOTAL AMOUNT OF APPROPRIATION	\$752,930.00
--------------------------------------	---------------------

TOTAL AMOUNT OF LEVY	\$66,729.58
-----------------------------	--------------------

SECTION II:

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

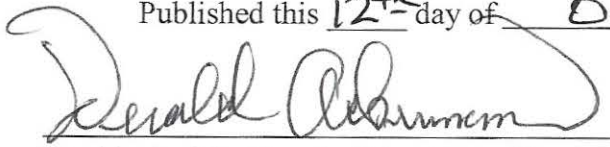
SECTION III:

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 6th day of October, 2011.

Approved by the Village President this 6th day of October, 2011.

Published this 12th day of October, 2011.



President of the Board of Trustees of the Village of Gifford, Illinois

ATTEST:


Village Clerk

(SEAL)

VILLAGE OF GIFFORD

SUMMARY SHEET OF 2011 TAX LEVY PAYABLE IN 2012

<u>RATE LIMIT</u>	<u>FUND</u>	<u>LEVY AMOUNT</u>
.4375	General	\$25,381.50
	IMRF	\$ 1,312.84
.6000	Police Protection	\$ 7,001.79
	Audit	\$ 3,838.48
	Liability Insurance	\$ 18,204.66
	Social Security	\$ 10,990.31

(1) Pursuant to Chapter 127 1/2, Section 34


Secretary

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of **The Village of Gifford, Illinois** and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation" law.

Check One of the Choices Below:

 1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the "Truth in Taxation Law."

 X 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.

 3) The *proposed* aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held.

 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the "Truth in Taxation Law."

Date 10/6/11

Presiding Officer Dwight Akerman