

**ORDINANCE NO. 307**  
**APPROPRIATION FOR FISCAL YEAR 2012-2013**

BE IT ORDAINED by the President and Board of Trustees of the Village of Gifford, Champaign County, Illinois:

Section 1: That the following sums, totaling EIGHT HUNDRED FORTY TWO THOUSAND SEVEN HUNDRED SIXTY DOLLARS AND NO ONE-HUNDRETHS DOLLARS (\$842,760.00), or so much thereof as hereby may be authorized by law, be and the same are hereby appropriated to pay all necessary expenses and liabilities of the Village of Gifford, Champaign County, Illinois, for the fiscal year 2012-2013. Such appropriations are hereby made for the following objects and purposes:

|                                  | <b>Amount<br/>Appropriated</b> |
|----------------------------------|--------------------------------|
| <b><u>GENERAL FUND</u></b>       |                                |
| Officers and Trustees            | 11,450.00                      |
| Salary of Village Treasurer      | 11,330.00                      |
| Salary of Village Secretary      | 7,210.00                       |
| Salary of Zoning Officer         | 400.00                         |
| Salary of School Crossing Guard  | 275.00                         |
| Salary of Park Commissioner      | 6,310.00                       |
| Salary of Extra Help             | -0-                            |
| Utilities Expense                | 12,000.00                      |
| Maintenance – Buildings          | 5,170.00                       |
| Maintenance – Streets            | 1,500.00                       |
| Legal Services                   | 1,250.00                       |
| Loan Interest                    | 500.00                         |
| Loan Principal                   | 4,000.00                       |
| Professional Services            | 3,000.00                       |
| Printing & Publishing            | 2,000.00                       |
| Postage                          | 450.00                         |
| Office Supplies                  | 1,400.00                       |
| Operation & Maintenance Supplies | 11,700.00                      |
| Miscellaneous Expense            | 11,000.00                      |
| Equipment                        | 5,000.00                       |
| Metcad Services                  | 900.00                         |
| Telephone                        | 1,500.00                       |
| Interfund Operating Transfers    | 4,800.00                       |
| Sidewalks                        | 20,000.00                      |
| Equipment Maintenance            | 6,000.00                       |
| ESDA                             | 2,600.00                       |
| Independence Day Expense         | 7,000.00                       |
| Cleanup Day Expense              | 1,500.00                       |
| Drainage                         | 17,225.00                      |

**Total Appropriation** **\$157,470.00**

**SOCIAL SECURITY PROGRAM:**

Village Contribution 7,550.00

**Total Social Security Program Appropriation** **\$7,550.00**

**ILLINOIS MUNICIPAL RETIREMENT FUND:**

Village Contribution 2,300.00

**Total IMRF Appropriation** **\$2,300.00**

**HEALTH INSURANCE:**

Village Contribution 26,175.00

**Total Health Insurance Appropriation** **\$26,175.00**

**POLICE PROTECTION:**

Salary of Village Marshall and Assistants 43,700.00

Special Pay 1,680.00

Telephone 1,200.00

Operation & Maintenance Supplies 250.00

Police Supplies 1,000.00

Miscellaneous Expense 250.00

Equipment 38,000.00

Equipment Maintenance 3,000.00

Police Special Pay 8,625.00

**Total Police Protection Appropriation** **\$97,705.00**

**AUDIT EXPENSE:**

Professional Audit Expense 4,500.00

**Total Audit Expense Appropriation** **\$4,500.00**

**VILLAGE TORT LIABILITY AND  
WORKMAN'S COMP INSURANCE:**

Insurance Expense 25,500.00

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|--|--------------------|
| <b>Total Village Tort Liability and<br/>Workman's Comp Insurance Appropriation</b> | <b>\$25,500.00</b> |
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|   |                     |
|---|---------------------|
| <b>TOTAL GENERAL FUND APPROPRIATION</b> | <b>\$321,200.00</b> |
|---|---------------------|

**WATER FUND:**

|                                  |           |
|----------------------------------|-----------|
| Salary of Superintendent         | 26,780.00 |
| Bookkeeper Salary                | 2,165.00  |
| Extra Help                       | 3,300.00  |
| Utilities                        | 8,500.00  |
| Equipment Maintenance            | 8,000.00  |
| Postage                          | 950.00    |
| Office Supplies                  | 515.00    |
| Operation & Maintenance Supplies | 5,000.00  |
| Miscellaneous Expense            | 600.00    |
| Equipment & Meters               | 12,000.00 |
| Professional Services            | 4,000.00  |
| Telephone                        | 3,250.00  |
| Water Treatment Loan – Interest  | 8,740.00  |
| Water Treatment Loan – Principal | 21,700.00 |
| Printing & Publishing            | 500.00    |
| Social Security Contribution     | 2,550.00  |
| IMRF Contribution                | 1,400.00  |
| Interfund Operating Transfer     | 27,000.00 |
| Special Pay                      | 1,000.00  |

|                                       |                     |
|---------------------------------------|---------------------|
| <b>Total Water Fund Appropriation</b> | <b>\$137,950.00</b> |
|---------------------------------------|---------------------|

**PARK FUND:**

|                       |           |
|-----------------------|-----------|
| Park Improvements     | 25,000.00 |
| Miscellaneous Expense | 3,700.00  |
| Utilities             | 1,100.00  |

|                                      |                    |
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| <b>Total Park Fund Appropriation</b> | <b>\$29,800.00</b> |
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**MOTOR FUEL TAX FUND:**

|                      |           |
|----------------------|-----------|
| Maintenance – Street | 81,500.00 |
| Engineering Services | 7,000.00  |
| Snow Removal         | -0-       |

|  |                    |
|--|--------------------|
| <b>Total Motor Fuel Tax Fund Appropriation</b> | <b>\$88,500.00</b> |
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**DRAINAGE:**

|                                     |           |                    |
|-------------------------------------|-----------|--------------------|
| Drainage Tile Maintenance           | 15,000.00 |                    |
| Equipment                           | 500.00    |                    |
| Drainage Ditch Maintenance          | 11,000.00 |                    |
| Miscellaneous Expense               | 500.00    |                    |
| <b>Total Drainage Appropriation</b> |           | <b>\$27,000.00</b> |

**ROAD & BRIDGE FUND:**

|  |           |                    |
|--|-----------|--------------------|
| Street Maintenance                           | 25,010.00 |                    |
| <b>Total Road &amp; Bridge Appropriation</b> |           | <b>\$25,010.00</b> |

**SEWER OPERATION & MAINTENANCE FUND**

|   |           |                    |
|---|-----------|--------------------|
| Salary of Sewer Superintendent  | 26,780.00 |                    |
| Salary of Bookkeeper  | 2,165.00  |                    |
| Salary of Extra Help  | 3,300.00  |                    |
| Utilities   | 10,000.00 |                    |
| Equipment Maintenance   | 11,000.00 |                    |
| Operation & Maintenance Supplies                                      | 8,000.00  |                    |
| Postage   | 950.00    |                    |
| Miscellaneous   | 2,400.00  |                    |
| Equipment   | 12,000.00 |                    |
| Telephone   | 300.00    |                    |
| Landscaping   | -0-       |                    |
| Professional Services   | 3,500.00  |                    |
| Office Supplies   | 500.00    |                    |
| Special Pay   | 1,000.00  |                    |
| Social Security Contribution  | 2,555.00  |                    |
| IMRF Contribution   | 1,400.00  |                    |
| Printing & Publishing   | 300.00    |                    |
| <b>Total Sewer Operation &amp; Maintenance<br/>Fund Appropriation</b> |           | <b>\$86,150.00</b> |

**SEWERAGE SINKING FUND:**

|  |           |                    |
|--|-----------|--------------------|
| Bond Principal                                   | 20,000.00 |                    |
| Interest   | 7,000.00  |                    |
| <b>Total Sewerage Sinking Fund Appropriation</b> |           | <b>\$27,000.00</b> |

**SEWERAGE FUND:**

|  |            |                     |
|--|------------|---------------------|
| Interoperating Fund Transfer             | 100,150.00 |                     |
| <b>Total Sewerage Fund Appropriation</b> |            | <b>\$100,150.00</b> |

**SEWERAGE DEPRECIATION**

-0-

|  |  |              |
|--|--|--------------|
| <b>Total Sewerage Depreciation Appropriation</b> |  | <b>\$-0-</b> |
|--|--|--------------|

**SEWERAGE BOND & INTEREST RESERVE**

|   |  |               |
|---|--|---------------|
| <b>Total Sewerage Bond &amp; Interest Reserve<br/>Appropriation</b> |  | <b>\$0.00</b> |
|---|--|---------------|

|                                      |  |                     |
|--------------------------------------|--|---------------------|
| <b>TOTAL AMOUNT OF APPROPRIATION</b> |  | <b>\$842,760.00</b> |
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SECTION II:

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

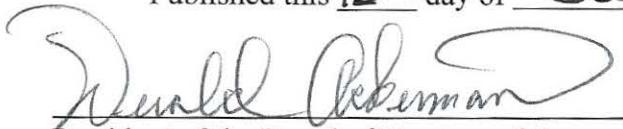
SECTION III:

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 7<sup>th</sup> day of June, 2012.

Approved by the Village President this 7<sup>th</sup> day of June, 2012.

Published this 13<sup>th</sup> day of June, 2012.

  
\_\_\_\_\_  
President of the Board of Trustees of the  
Village of Gifford, Illinois

ATTEST:

(SEAL)

  
\_\_\_\_\_  
Village Clerk

Village of Gifford  
Certificate of Appropriation Ordinance and  
Certified Estimate of Revenues by Source

I, Maynard Duitsman, do hereby certify that I am the Village Treasurer, duly elected, qualified and acting in and for The Village of Gifford, Champaign County, IL and do hereby certify that attached hereto is a full, true and correct copy of the Appropriation Ordinance of said Village for the fiscal year 2012 - 2013, as duly passed by the Board of Trustees of the Village of Gifford on the 7<sup>th</sup> <sup>June</sup> of ~~May~~, 2012.

I, Derald Ackerman, Mayor of said Village of Gifford and being the Chief Fiscal Officer thereof, do hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said Appropriation Ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (IRS, Ch. 120, §643) and on behalf of the Village of Gifford, Champaign County, Illinois.

Dated this 7<sup>th</sup> day of June, 2012.

Maynard Duitsman  
Maynard Duitsman, Village Treasurer  
Derald Ackerman  
Derald Ackerman, Mayor

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
County Clerk

This certification must be filed within 30 days after the adoption of the Ordinance.

copy  
filed @  
Court House  
thru Brian  
Schuster's  
office ...