

ORDINANCE NO. 310
LEVY FOR FISCAL YEAR 2012-2013

BE IT ORDAINED by the President and Board of Trustees of the Village of Gifford, Champaign County, Illinois:

Section 1: That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is hereby ascertained to be the sum of EIGHT HUNDRED FORTY TWO THOUSAND SEVEN HUNDRED SIXTY DOLLARS AND NO ONE-HUNDRETHS DOLLARS (\$842,760.00).

Section 2: That the sum of EIGHT HUNDRED FORTY TWO THOUSAND SEVEN HUNDRED SIXTY DOLLARS AND NO ONE-HUNDRETHS DOLLARS (\$842,760.00), being the total of appropriation heretofore legally made that are to be collected from the tax levy of the current fiscal year of the Village of Gifford for all corporate purposes of said Village, for purposes for providing a General Fund, Illinois Municipal Retirement Fund, Police Protection Fund, Audit Expense Fund, Liability Insurance Fund and Social Security Fund, as appropriated for the current fiscal year by annual appropriation ordinance of the Village of Gifford for the Fiscal Year 2012-2013, passed by the President and Board of Trustees of said Village at the legally convened meeting of September 6, 2012, passed by the President and Board of Trustees of said Village at the legally convened meeting of September 6, 2012, be, and the same is hereby levied upon all of the taxable property in the Village of Gifford subject to taxation for the current year, the specific amounts as levied for various funds heretofore named being included herein by being placed in separate columns under the heading "To Be Raised by Tax Levy" that appears over them, the tax so levied being for the current fiscal year of said Village, and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	Amount Appropriated	To Be Raised by Tax Levy
<u>GENERAL FUND</u>		
Officers and Trustees	11,450.00	
Salary of Village Treasurer	11,330.00	11,330.00
Salary of Village Secretary	7,210.00	7,210.00
Salary of Zoning Officer	400.00	
Salary of School Crossing Guard	275.00	275.00
Salary of Park Commissioner	6,310.00	6,310.00
Salary of Extra Help	0.00	
Utilities Expense	12,000.00	
Maintenance – Buildings	5,170.00	
Maintenance – Streets	1,500.00	
Legal Services	1,250.00	
Professional Services	3,000.00	
Printing & Publishing	2,000.00	

Postage	450.00
Office Supplies	1,400.00
Operation & Maintenance Supplies	11,700.00
Miscellaneous Expense	11,000.00
Equipment	5,000.00
Metcad Services	900.00
Telephone	1,500.00
Ambulance	-0-
Interfund Operating Transfers	4,800.00
Sidewalks	20,000.00
Equipment Maintenance	6,000.00
Loan Principal	4,000.00
Loan Interest	500.00
ESDA	2,600.00
Independence Day Expense	7,000.00
Cleanup Day Expense	1,500.00
Drainage	17,225.00

SOCIAL SECURITY PROGRAM:

Village Contribution	7,550.00	10,989.00
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ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution	2,300.00	1,311.00
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HEALTH INSURANCE:

Village Contribution	26,175.00
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POLICE PROTECTION:

Salary of Village Marshall and Assistants	43,700.00	7,003.00
Special Pay	1,680.00	
Telephone	1,200.00	
Operation & Maintenance Supplies	250.00	
Police Supplies	1,000.00	
Miscellaneous Expense	250.00	
Equipment	38,000.00	
Equipment Maintenance	3,000.00	
Police Special Pay	8,625.00	

AUDIT EXPENSE:

Professional Audit Expense	4,500.00	4,087.00
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**VILLAGE TORT LIABILITY AND
WORKMAN'S COMP INSURANCE:**

Insurance Expense	25,500.00	18,209.00
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WATER FUND:

Salary of Superintendent	26,780.00
Bookkeeper Salary	2,165.00
Extra Help	3,300.00
Utilities	8,500.00
Equipment Maintenance	8,000.00
Postage	950.00
Office Supplies	515.00
Operation & Maintenance Supplies	5,000.00
Miscellaneous Expense	600.00
Equipment & Meters	12,000.00
Professional Services	4,000.00
Telephone	3,250.00
Water Treatment Loan – Interest	8,740.00
Water Treatment Loan – Principal	21,700.00
Printing & Publishing	500.00
Social Security Contribution	2,550.00
IMRF Contribution	1,400.00
Interfund Operating Transfer	27,000.00
Special Pay	1,000.00

PARK FUND:

Park Improvements	25,000.00
Miscellaneous Expense	3,700.00
Utilities	1,100.00

MOTOR FUEL TAX FUND:

Maintenance – Street	81,500.00
Engineering Services	7,000.00
Snow Removal	-0-

DRAINAGE:

Drainage Tile Maintenance	15,000.00
Equipment	500.00
Drainage Ditch Maintenance	11,000.00
Miscellaneous Expense	500.00

ROAD & BRIDGE FUND:

Street Maintenance 25,010.00

SEWER OPERATION & MAINTENANCE FUND

Salary of Sewer Superintendent	26,780.00
Salary of Bookkeeper	2,165.00
Salary of Extra Help	3,300.00
Utilities	10,000.00
Equipment Maintenance	11,000.00
Operation & Maintenance Supplies	8,000.00
Postage	950.00
Miscellaneous	2,400.00
Equipment	12,000.00
Telephone	300.00
Landscaping	-0-
Professional Services	3,500.00
Office Supplies	500.00
Special Pay	1,000.00
Social Security Contribution	2,555.00
IMRF Contribution	1,400.00
Printing & Publishing	300.00

SEWERAGE SINKING FUND:

Bond Principal	20,000.00
Interest	7,000.00

SEWERAGE FUND:

Interoperating Fund Transfer	100,150.00
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SEWERAGE BOND & INTEREST RESERVE:

Interfund Operating Transfer	-0-
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<u>SEWERAGE DEPRECIATION</u>	-0-
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TOTAL AMOUNT OF APPROPRIATION	\$842,760.00
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TOTAL AMOUNT OF LEVY	\$66,724.00
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SECTION II:

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

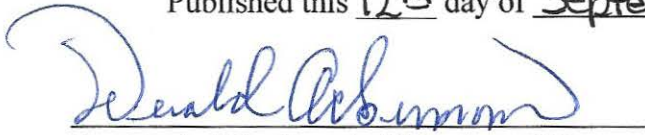
SECTION III:

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 6th day of September, 2012.

Approved by the Village President this 6th day of September, 2012.

Published this 12th day of September, 2012.



President of the Board of Trustees of the
Village of Gifford, Illinois

ATTEST:

(SEAL)



Village Clerk

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of **The Village of Gifford, Illinois** and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation" law.

Check One of the Choices Below:

1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the "Truth in Taxation Law."

2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.

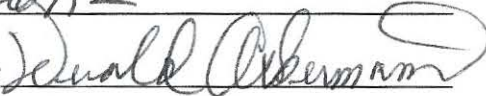
3) The *proposed* aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held.

4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the "Truth in Taxation Law."

Date

9/16/12

Presiding Officer



VILLAGE OF GIFFORD

SUMMARY SHEET OF 2012 TAX LEVY PAYABLE IN 2013

<u>RATE LIMIT</u>	<u>FUND</u>	<u>LEVY AMOUNT</u>
.4375	General	\$25,125.00
	IMRF	\$ 1,311.00
.6000	Police Protection	\$ 7,003.00
	Audit	\$ 4,087.00
	Liability Insurance	\$ 18,209.00
	Social Security	\$ 10,989.00

(1) Pursuant to Chapter 127 1/2, Section 34


Secretary