

ORDINANCE NO. 315
APPROPRIATION FOR FISCAL YEAR 2013-2014

BE IT ORDAINED by the President and Board of Trustees of the Village of Gifford, Champaign County, Illinois:

Section 1: That the following sums, totaling ONE MILLION ONE HUNDRED FIFTY-NINE THOUSAND SIX HUNDRED AND NO ONE-HUNDRETHS DOLLARS (\$1,159,600.00), or so much thereof as hereby may be authorized by law, be and the same are hereby appropriated to pay all necessary expenses and liabilities of the Village of Gifford, Champaign County, Illinois, for the fiscal year 2013-2014. Such appropriations are hereby made for the following objects and purposes:

	Amount Appropriated
<u>GENERAL FUND</u>	
Officers and Trustees	11,450.00
Salary of Village Treasurer	11,700.00
Salary of Village Secretary	7,425.00
Salary of Zoning Officer	400.00
Salary of Park Commissioner	6,500.00
Utilities Expense	12,000.00
Maintenance – Buildings	5,000.00
Maintenance – Streets	1,500.00
Legal Services	1,250.00
Professional Services	6,500.00
Printing & Publishing	2,000.00
Postage	400.00
Office Supplies	1,700.00
Operation & Maintenance Supplies	12,500.00
Miscellaneous Expense	11,000.00
Equipment	2,500.00
Metcad Services	800.00
Telephone	2,000.00
Interfund Operating Transfers	110,800.00
Sidewalks	20,000.00
Equipment Maintenance	6,000.00
ESDA	2,600.00
Independence Day Expense	7,000.00
Cleanup Day Expense	1,250.00
Drainage	10,000.00
Total Appropriation	\$254,275.00

SOCIAL SECURITY PROGRAM:

Village Contribution	7,600.00	
Total Social Security Program Appropriation		\$7,600.00

ILLINOIS MUNICIPAL RETIREMENT FUND:

Village Contribution	2,975.00	
Total IMRF Appropriation		\$2,975.00

HEALTH INSURANCE:

Village Contribution	26,900	
Total Health Insurance Appropriation		\$26,900.00

POLICE PROTECTION:

Salary of Village Marshall and Assistants	45,430.00	
Special Pay	3,000.00	
Telephone	1,000.00	
Operation & Maintenance Supplies	250.00	
Police Supplies	1,000.00	
Miscellaneous Expense	250.00	
Equipment	38,000.00	
Equipment Maintenance	4,500.00	
Police Special Pay	9,500.00	
Total Police Protection Appropriation		\$102,930.00

AUDIT EXPENSE:

Professional Audit Expense	4,500.00	
Total Audit Expense Appropriation		\$4,500.00

**VILLAGE TORT LIABILITY AND
WORKMAN'S COMP INSURANCE:**

Insurance Expense	27,500.00	
Total Village Tort Liability and Workman's Comp Insurance Appropriation		\$27,500.00

TOTAL GENERAL FUND APPROPRIATION**\$426,680.00****WATER FUND:**

Salary of Superintendent	27,600.00
Bookkeeper Salary	2,230.00
Extra Help	4,000.00
Equipment	10,000.00
Utilities	8,500.00
Equipment Maintenance	70,000.00
Postage	1,150.00
Office Supplies	550.00
Operation & Maintenance Supplies	7,000.00
Miscellaneous Expense	1,000.00
Professional Services	5,000.00
Telephone	3,250.00
Water Treatment Loan – Interest	8,320.00
Water Treatment Loan – Principal	23,200.00
Printing & Publishing	300.00
Social Security Contribution	2,700.00
IMRF Contribution	1,750.00
Interfund Operating Transfer	27,000.00
Special Pay	1,060.00
Construction & Building Maintenance	1,000.00

Total Water Fund Appropriation**\$205,610.00****PARK FUND:**

Park Improvements	80,000.00
Miscellaneous Expense	900.00
Utilities	1,100.00
Professional Services	5,000.00
Operation & Maintenance Supplies	3,000.00
Interfund Operating Transfer	40,000.00

Total Park Fund Appropriation**\$130,000.00****MOTOR FUEL TAX FUND:**

Maintenance – Street	10,000.00
Engineering Services	1,000.00
Snow Removal	-0-

Total Motor Fuel Tax Fund Appropriation**\$11,000.00**

DRAINAGE:

Drainage Tile Maintenance	20,000.00	
Drainage Ditch Maintenance	2,500.00	
Miscellaneous Expense	3,500.00	
Drainage Waterway Maintenance	1,000.00	
Total Drainage Appropriation		\$27,000.00

ROAD & BRIDGE FUND:

Street Maintenance	25,010.00	
Total Road & Bridge Appropriation		\$25,010.00

SEWER OPERATION & MAINTENANCE FUND

Salary of Sewer Superintendent	27,600.00	
Salary of Bookkeeper	2,230.00	
Salary of Extra Help	4,000.00	
Utilities	11,300.00	
Equipment Maintenance	10,000.00	
Operation & Maintenance Supplies	7,500.00	
Postage	1,010.00	
Miscellaneous	1,900.00	
Equipment	53,000.00	
Telephone	350.00	
Landscaping	-0-	
Professional Services	17,850.00	
Office Supplies	500.00	
Special Pay	1,060.00	
Social Security Contribution	2,700.00	
IMRF Contribution	1,750.00	
Printing & Publishing	300.00	
Total Sewer Operation & Maintenance Fund Appropriation		\$143,050.00

SEWERAGE SINKING FUND:

Bond Principal	20,000.00	
Interest	6,000.00	

Total Sewerage Sinking Fund Appropriation		\$26,000.00
<u>SEWERAGE FUND:</u>		
Interoperating Fund Transfer	130,250.00	
Total Sewerage Fund Appropriation		\$130,250.00
<u>SEWERAGE DEPRECIATION</u>		
	18,000.00	
Total Sewerage Depreciation Appropriation		\$18,000.00
<u>SEWERAGE BOND & INTEREST RESERVE</u>		
Interfund Operating Transfer	17,000.00	
Total Sewerage Bond & Interest Reserve Appropriation		\$17,000.00
TOTAL AMOUNT OF APPROPRIATION		\$1,159,600.00

SECTION II:

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

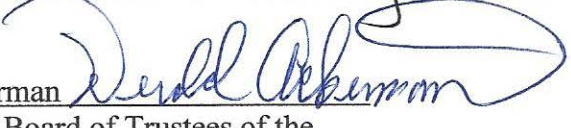
SECTION III:

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.

Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 11th day of July, 2013.

Approved by the Village President this 11th day of July, 2013.

Published this 17th day of July, 2013.

/s/ Derald Ackerman 
President of the Board of Trustees of the
Village of Gifford, Illinois

ATTEST:


/s/ Cynthia Duden
Village Clerk

(SEAL)




Village of Gifford
Certificate of Appropriation Ordinance and
Certified Estimate of Revenues by Source

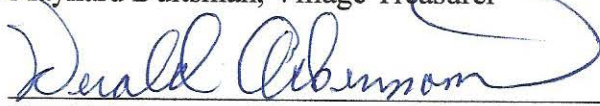
I, Maynard Duitsman, do hereby certify that I am the Village Treasurer, duly elected, qualified and acting in and for The Village of Gifford, Champaign County, IL and do hereby certify that attached hereto is a full, true and correct copy of the Appropriation Ordinance of said Village for the fiscal year 2013 - 2014, as duly passed by the Board of Trustees of the Village of Gifford on the ___ of June, 2013.

I, Derald Ackerman, Mayor of said Village of Gifford and being the Chief Fiscal Officer thereof, do hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said Appropriation Ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (IRS, Ch. 120, §643) and on behalf of the Village of Gifford, Champaign County, Illinois.

Dated this _____ day of _____, 2013.



Maynard Duitsman, Village Treasurer


Derald Ackerman, Mayor

Filed this _____ day of _____, 2013.

County Clerk

This certification must be filed within 30 days after the adoption of the Appropriation Ordinance.